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October 30, 2023

Consolidated Financial Results for the First Six Months of the Fiscal Year Ending March 31, 2024 <under Japanese GAAP>

Company name: **DTS CORPORATION**
 Stock listing: Tokyo Stock Exchange
 Stock code: 9682
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Scheduled date to file quarterly securities report: November 8, 2023
 Scheduled date to commence dividend payments: November 24, 2023
 Preparation of supplementary material on quarterly financial results: Yes
 Holding of quarterly financial results presentation meeting: Yes (for institutional investors and analysts)

(Millions of yen with fractional amounts discarded, unless otherwise noted)

1. Consolidated financial results for the first six months of the fiscal year ending March 31, 2024 (from April 1, 2023 to September 30, 2023)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

Six months ended	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2023	56,739	13.6	6,031	17.5	6,120	18.3	4,139	24.9
September 30, 2022	49,925	14.4	5,134	9.1	5,176	8.5	3,314	2.1

Note: Comprehensive income
 Six months ended September 30, 2023: ¥4,849 million [38.8%]
 Six months ended September 30, 2022: ¥3,492 million [9.5%]

Six months ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
September 30, 2023	95.28	—
September 30, 2022	74.29	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
September 30, 2023	80,624	63,162	77.0
March 31, 2023	80,676	62,376	76.1

Reference: Equity

As of September 30, 2023: ¥62,071 million

As of March 31, 2023: ¥61,420 million

2. Dividends

	Annual dividends				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2023	–	50.00	–	70.00	120.00
Fiscal year ending March 31, 2024	–	45.00			
Fiscal year ending March 31, 2024 (Forecasts)			–	50.00	95.00

Note: Revisions to the forecasts of dividends most recently announced: None

Note: The dividends for the fiscal year ended March 31, 2023 include the following commemorative dividends in celebration of the 50th founding anniversary: ¥20 in the interim dividend and ¥30 in the fiscal year-end dividend.

3. Consolidated earnings forecasts for the fiscal year ending March 31, 2024 (from April 1, 2023 to March 31, 2024)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2024	115,000	8.4	12,000	2.6	12,200	2.2	8,100	1.2	187.10

Note: Revisions to the earnings forecasts most recently announced: None

* Notes

- (1) Changes in significant subsidiaries during the six months under review (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Application of specific accounting for preparing quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements after error corrections
 - a. Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - b. Changes in accounting policies due to other reasons: None
 - c. Changes in accounting estimates: Yes
 - d. Restatement of prior period financial statements after error corrections: None

(4) Number of issued shares (common stock)

- a. Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2023	47,590,832 shares
As of March 31, 2023	47,590,832 shares

- b. Number of treasury shares at the end of the period

As of September 30, 2023	4,292,427 shares
As of March 31, 2023	3,993,476 shares

- c. Average number of outstanding shares during the period (cumulative from the beginning of the fiscal year)

Six months ended September 30, 2023	43,443,625 shares
Six months ended September 30, 2022	44,611,000 shares

- * **Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.**

- * **Proper use of earnings forecasts, and other special matters**

The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. Actual business and other results may differ substantially due to various factors.