



November 8, 2023

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(Securities Code: 3668  
Tokyo Stock Exchange Prime Market)  
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### Notice of the variance between FY2022 and FY2023 consolidated financial results

COLOPL, Inc. (the “Company”) hereby announces the following regarding the variance between the Company’s FY2022 and FY2023 financial results. Although the Company did not disclose anticipated financial results for the FY2023 (October 1, 2022 – September 30, 2023), the amount of variance meets the Company’s criteria for disclosure.

#### Notes

#### 1. Variance between consolidated financial results for FY2022 and FY2023

(Million yen, except for per share amounts)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
FY2022(A)	32,541	4,310	5,732	2,414	18.84
FY2023(B)	30,926	2,858	3,276	1,893	14.76
Variance (B-A)	(1,615)	(1,451)	(2,455)	(520)	-
Percentage difference (%)	(5.0%)	(33.7%)	(42.8%)	(21.6%)	-

#### 2. Reasons for variance with FY2022 consolidated financial results

Net sales decreased from the previous fiscal year with declining sales of some existing titles which have operated for a lengthy period.

Operating profit significantly decreased from the previous fiscal year due to the decrease in net sales and an increase in advertising expenses for new titles.

Ordinary profit significantly decreased from the previous fiscal year due to the decrease in operating profit and a decrease in foreign exchange gains.

Profit attributable to owners of parent decreased from the previous fiscal year due to the decrease in ordinary profit.

End.