

Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries
Selected Financial Data for the First Six Months Ended September 30, 2023

*This note is a selected translation of the Japanese Financial Statements and is unaudited information.

November 10, 2023

(Amounts under one million yen have been rounded down.)

1. Consolidated financial results for the first six months ended September 30, 2023
(April 1, 2023 – September 30, 2023)

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended September 30, 2023	693,752	3.8	27,532	(0.2)	37,465	2.1	76,230	172.9
Six months ended September 30, 2022	668,482	1.7	27,591	(10.5)	36,704	0.8	27,933	(17.4)

Note: Comprehensive income: For the first six months ended September 30, 2023: ¥64,860 million (–%)
For the first six months ended September 30, 2022: ¥5,747 million (-92.9%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Six months ended September 30, 2023	297.86	297.83
Six months ended September 30, 2022	104.19	104.17

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of September 30, 2023	1,863,359	1,176,150	59.2
As of March 31, 2023	1,830,384	1,148,245	59.4

Reference: Stockholders' equity: As of September 30, 2023: ¥1,104,028 million
As of March 31, 2023: ¥1,087,504 million

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2023	–	32.00	–	32.00	64.00
Year ending March 31, 2024	–	32.00			
Year ending March 31, 2024 (Forecasts)			–	32.00	64.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

3. Consolidated earnings forecasts for the year ending March 31, 2024
(April 1, 2023 – March 31, 2024)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,410,000	2.7	67,000	9.4	78,000	(6.8)	88,000	2.7	346.35

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No
At a meeting of the Board of Directors held on March 9, 2023, the Company resolved to repurchase its own shares. In the calculation of "net income per share" in the consolidated earnings forecast, the impact of the share repurchase after October 1, 2023 based on this resolution is not taken into account.

4. Segment information

I. First six months of previous fiscal year (April 1, 2022 – September 30, 2022)

Information on sales and income/loss by reporting segment and income analysis information

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income ^{Note 2}
	Smart Communication	Life & Healthcare	Electronics	Total		
Net sales ^{Note3}						
Outside customers	346,941	217,056	104,483	668,482	–	668,482
Inter-segment	871	81	–	953	(953)	–
Total	347,813	217,138	104,483	669,435	(953)	668,482
Segment income	9,404	2,867	25,795	38,067	(10,476)	27,591

- Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
 2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
 3. Sales include revenues generated from contracts with customers as well as other revenues, but because almost all revenues are generated from contracts with customers, the other revenues are insignificant and are therefore not displayed separately.

II. First six months of current fiscal year (April 1, 2023 – September 30, 2023)

1. Information on sales and income/loss by reporting segment and income analysis information

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income ^{Note 2}
	Smart Communication	Life & Healthcare	Electronics	Total		
Net sales ^{Note3}						
Outside customers	349,452	231,658	112,641	693,752	–	693,752
Inter-segment	1,054	69	–	1,123	(1,123)	–
Total	350,506	231,727	112,641	694,875	(1,123)	693,752
Segment income	8,535	5,122	25,088	38,746	(11,213)	27,532

- Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
 2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
 3. Sales include revenues generated from contracts with customers as well as other revenues, but because almost all revenues are generated from contracts with customers, the other revenues are insignificant and are therefore not displayed separately.

2. Matters related to changes in reporting segments, etc.

In order to clarify the business domains and strategies of each of our reporting segments, and in order to accelerate the execution of concrete measures, as of the first quarter of the fiscal year through March 2024, we changed the name of the Information Communication segment to Smart Communication, and we renamed the Lifestyle and Industrial Supplies segment to Life & Healthcare. At the same time, in order to contribute even further to comfortable lives for people, we transferred our Beverages business to Life & Healthcare, to which it is closely related and the Beverage segment has been eliminated.

Segment information for the first six months of the previous fiscal year is presented based on the new name and classification method.

***English translation of the original text of the financial statements will be available as soon as completed.**