

Monthly Sales Flash Report November, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	116.1
Hanshin Umeda main store	150.3
Branch stores	112.1
Total	118.0

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	104.4

<KANSAI SUPER MARKET>

	% : year on year
Total	102.0

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023					FY 2024							
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.
Hankyu Umeda main store	111.4	109.0	120.8	131.0	114.8	116.6	113.3	118.8	115.9	125.9	126.1	116.7	116.1
Hanshin Umeda main store	149.1	129.9	170.1	176.1	179.9	99.7	117.1	107.9	118.0	133.5	158.3	104.4	150.3
Branch stores	103.7	107.4	113.6	122.2	114.7	112.3	115.6	109.6	114.9	118.4	116.3	110.8	112.1
Total	111.1	110.2	121.5	131.0	120.7	112.9	114.5	114.1	115.8	123.8	126.3	113.2	118.0

★Since above figures are quick estimation, definitive figures may change.