

For Immediate Release

dip Corporation

Hideki Tomita, Representative Director, President and CEO (Stock code: 2379, Prime Market of the Tokyo Stock Exchange)

<Contact>

Haruhiko Arai, Corporate Officer, CFO, Head of Corporate Management Group

Phone: +81-3-5114-1177

Notice of Revisions to FY'24/2 Full-year Operating Results Forecast

dip Corporation ("dip") announces that, at its Board of Directors meeting held today, it has resolved to revise its operating results forecast for FY'24/2 published on April 14, 2023, as detailed below.

1. Revisions to Full-year Operating Results Forecast

Revisions to consolidated operating results forecast for FY'24/2 (March 1, 2023-February 29, 2024)

	Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share
Previous Forecast (A)	¥ million 56,300	¥ million 14,500	¥ million 14,100	¥ million 9,400	¥ 168.26
Revised Forecast (B)	53,200	11,900	11,600	8,300	149.74
Difference (B-A)	-3,100	-2,600	-2,500	-1,100	
Difference (%)	-5.5	-17.9	-17.7	-11.7	
(Reference) Results for FY'23/2	49,355	11,538	11,599	7,935	142.04

2. Reason for the revisions

We have revised our full-year forecasts downward due to a decline in sales to staffing companies since the third quarter as a result of the rapid deterioration of the job advertisement market for call center and clerical jobs and the slower, albeit continued, recovery of the market for the restaurant sector than initially expected.

The FY'24/2 year-end dividend forecast has not been changed from the most recently published forecast of ¥48 per share.

Note: The above forecast is based on information available to dip Corporation as of the date of release of this document. Various uncertainties may cause actual results to differ materially from the forecast.

Future earnings forecasts will be continually reviewed and disclosed pursuant to the disclosure regulations.

(Note) English documents are prepared as a courtesy to our shareholders. In the event of any inconsistency between English-language documents and Japanese-language documents, the Japanese-language documents will prevail.