

Note: This document has been translated from the Japanese original for reference purposes only.
 In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.



January 11, 2024

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Notice of Monthly Information for December 2023

(Regarding the temporary closure of Mapcamera on online marketplaces (Rakuten and Yahoo! Shopping))

This is to announce the monthly information for December 2023 as follows.

The temporary closure of MapCamera on online marketplaces (Rakuten and Yahoo! Shopping) has continued until January 11, 2024 (refer to “Notice of Temporary Closure of MapCamera Online Store on Rakuten and Yahoo! Shopping Marketplaces due to System Failure” dated December 12, 2023).

The Company sincerely apologizes for the considerable inconvenience and concern caused to customers and others as a result.

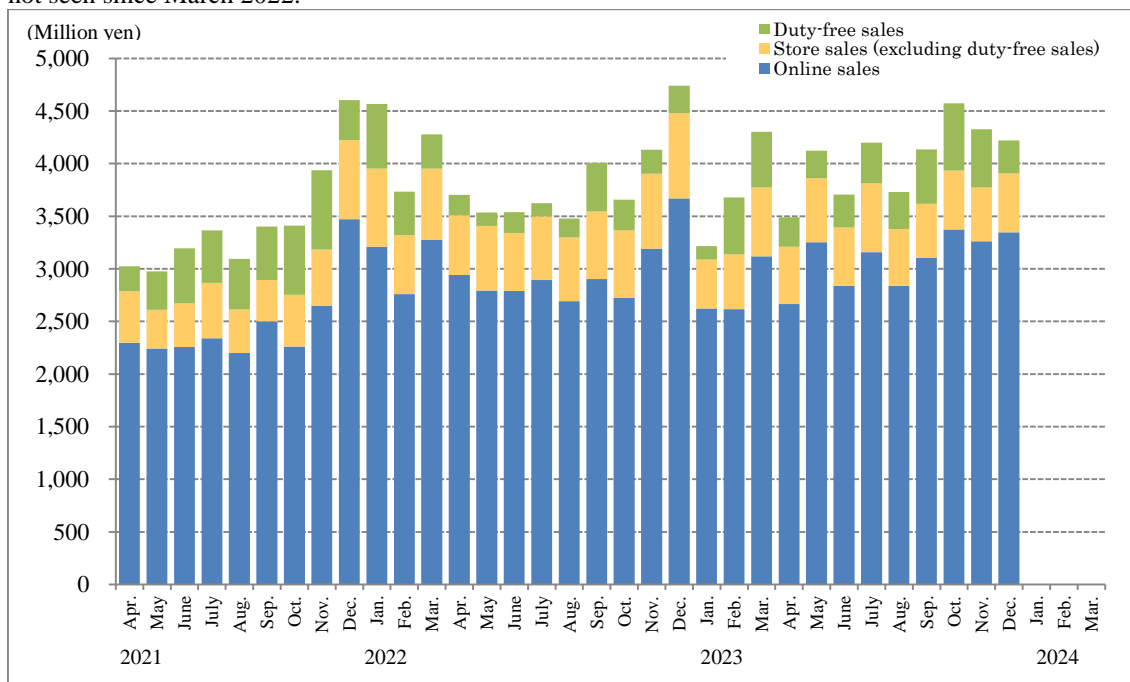
	December 2023	YoY / MoM Change (Note 1)
Net Sales	4,219million yen	89.0%
Online Sales	3,346million yen	91.2%
December of Online Members	656,567	+5,060

In December, the camera business’s net sales and online sales increased year-on-year.

There was a temporary closure of MapCamera on online marketplaces (Rakuten and Yahoo! Shopping) due to a computer system failure, but the impact on net sales was minimal.

Watch business’s net sales and online sales decreased year-on-year.

Duty-Free sales increased year-on-year. The number of new online members had grown to a high level not seen since March 2022.



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Trend of monthly sales and No. of members.

FY ending March	Net Sales (Million yen)		Online Sales (Million yen)		No. of Online Members	
FY ending March 2023						
April 2022	3,703	123.5%	2,941	129.5%	573,472	+4,659
May 2022	3,534	118.7%	2,792	124.5%	577,884	+4,412
June 2022	3,539	110.9%	2,789	123.6%	582,252	+4,368
July 2022	3,624	107.8%	2,892	123.6%	586,482	+4,230
August 2022	3,478	112.4%	2,693	122.3%	590,604	+4,122
September 2022	4,008	118.0%	2,902	116.2%	594,588	+3,984
October 2022	3,657	107.2%	2,724	120.4%	598,797	+4,209
November 2022	4,131	104.8%	3,192	120.4%	603,093	+4,296
December 2022	4,739	102.9%	3,668	105.7%	607,628	+4,535
January 2023	3,215	70.5%	2,622	81.8%	611,915	+4,287
February 2023	3,679	98.5%	2,618	94.8%	615,668	+3,753
March 2023	4,303	100.5%	3,119	95.3%	619,993	+4,325
FY ending March 2024						
April 2023	3,490	94.2%	2,664	90.6%	623,450	+3,457
May 2023	4,122	116.6%	3,252	116.4%	627,172	+3,722
June 2023	3,707	104.7%	2,839	101.8%	631,348	+4,176
July 2023	4,197	115.8%	3,157	109.1%	635,576	+4,228
August 2023	3,730	107.1%	2,838	105.3%	639,266	+3,690
September 2023	4,136	103.2%	3,102	106.9%	643,499	+4,230
October 2023	4,572	125.0%	3,373	123.8%	647,377	+3,878
November 2023	4,326	104.7%	3,261	102.1%	651,507	+4,130
December 2023	4,219	89.0%	3,346	91.2%	656,567	+5,060
January 2024						
February 2024						
March 2024						

(Notes)

1. The changes in net sales and online sales are on a year-on-year basis, while the changes in the number of online members are on a month-on-month basis.
2. The figures announced in the notice of net sales are provisional, and may be subject to revision when a future update is made. This material is not audited by any audit corporation.
3. The cumulative total of net sales for individual months is not identical to the net sales figure included in the financial results due to the quarterly adjustments of financial accounts.
4. A notice of monthly information is announced on the fifth business day of the month after the month concerned, excluding Saturdays, Sundays, and national holidays. The timing of the announcement is subject to change without prior notice.