

Takashimaya monthly sales report

Dec. 2023

(% , year on year)

Takashimaya	5.9	Takashimaya and 3 regional stores	5.3
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	20.8	10.9	Tamagawa	0.7	3.7
Sakai	(2.4)	0.7	Omiya	(10.1)	6.9
Kyoto	14.2	36.5	Kashiwa	(0.6)	(0.5)
Kyoto and Rakusai	12.5	31.1	Takashimaya 11stores	8.3	0.4
Senboku	0.2	(1.0)	Okayama	0.3	5.7
Nihombashi	7.8	7.9	Gifu	(9.7)	8.2
Yokohama	1.3	(12.9)	Takasaki	(2.0)	3.4
Shinjuku	4.3	7.1	Total 14stores	7.4	0.6

Corporate business and cross-media business sales

(% , year on year)

Corporate business	(17.1)	Cross-media business	(13.0)
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	12.5	12.0
Personal items	16.0	14.0
Utensils	(5.6)	(5.6)
Food items	(2.7)	(3.0)
Restaurants	(13.9)	(12.3)
Household goods	9.7	9.7
Services	2.6	2.9
Other	13.5	12.8
Total	5.9	5.3