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Notice concerning Revision of Performance Forecast for Fiscal 2023

Tokuyama Corporation (hereinafter referred to as “the Company or we”) has revised the performance forecast for fiscal 2023 (April 1, 2023 to March 31, 2024), announced on October 27, 2023, as described below.

1. Revision of Performance Forecast for Fiscal 2023 (April 1, 2023 to March 31, 2024)

(1) Revision of Performance Forecast for Fiscal 2023

(Unit: Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
Previous forecast : (A) (April 28, 2023)	355,000	30,000	30,000	22,000	305.76
Newly revised forecast : (B)	345,000	26,000	26,000	18,000	250.17
Change: (B) – (A)	(10,000)	(4,000)	(4,000)	(4,000)	(55.59)
Rate of change (%)	(2.8)	(13.3)	(13.3)	(18.2)	(18.2)
[Reference] Fiscal 2022	351,790	14,336	14,783	9,364	130.15

(2) Reasons for the revision

Based on the trends in the semiconductor market and other products, performance forecast for the full fiscal year ending March 31, 2024 has been revised as above from the previous performance forecast released on October 27, 2023. This is because, sales volumes of semiconductor-related products are expected to decrease from the amount anticipated at the time of the previous announcement.

(Note) The performance forecast and other forward-looking statements contained in this material have been prepared on the basis of information available at this point and certain assumptions which are judged to be rational, and may be substantially different from the actual performance because of various factors that may arise from now on.