



January 26, 2024

Company name KING JIM CO., LTD.
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Notice of Revisions of Financial Results Forecasts

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised its financial results forecasts released on October 31, 2023 as follows, in consideration of the recent trends in financial results.

- Revisions of the consolidated financial results forecasts

Revisions of the consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2024
(June 21, 2023 to December 20, 2023)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	18,000	(540)	(300)	(200)	(7.01)
Revised forecast (B)	17,890	(780)	(500)	(420)	(14.72)
Change (B–A)	(110)	(240)	(200)	(220)	
Change (%)	(0.6)	–	–	–	
(Reference) Results of the previous first half (June 21, 2022 to December 20, 2022)	18,582	(274)	(109)	(197)	(6.92)

Reasons for the Revisions

(Consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2024)

Although the Company strove to increase sales, its sales are expected to be slightly lower than forecast. The Company has a deficit is expected to increase due to disposal of inventory of products to combat COVID-19. The Company has, therefore, revised downward its forecast for net sales and profits, which it announced on October 31, 2023.

(Consolidated financial results forecasts for the fiscal year ending June 20, 2024)

On September 21, 2023, the Company raised the selling prices of some products, it expects its profitability to improve in the third quarter and onward. The Company has, therefore, left unchanged its latest financial results forecasts for the fiscal year ending June 20, 2024.

(Note) The financial results forecasts, etc. contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.