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January 31,2024

Summary of Consolidated Financial Results for the Nine Months Ended December 31,2023 (Under Japanese GAAP)

Company name: Fujibo Holdings, Inc.
 Listing: Tokyo Stock Exchange
 Securities code: 3104
 URL: <https://www.fujibo.co.jp/>
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 Scheduled date to file quarterly securities report: February 13,2024
 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on quarterly financial results: None
 Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31,2023 (from April 1,2023 to December 31,2023)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended								
December 31,2023	26,707	(7.9)	2,001	(55.0)	2,403	(47.1)	1,653	(46.3)
December 31,2022	28,989	7.7	4,445	(5.4)	4,545	(6.0)	3,077	(8.9)

Note: Comprehensive income For the nine months ended December 31,2023: ¥2,045 million [(40.7) %]
 For the nine months ended December 31,2022: ¥3,449 million [4.9%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31,2023	144.24	—
December 31,2022	268.48	—

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
December 31,2023	61,051	43,399	71.1
March 31,2023	61,368	42,920	69.9

Reference: Equity
 As of December 31,2023: ¥43,399 million
 As of March 31,2023: ¥42,920 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31,2023	—	55.00	—	55.00	110.00
Fiscal year ending March 31,2024	—	55.00	—		
Fiscal year ending March 31,2024 (Forecast)			—	55.00	110.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of Consolidated financial results for the March 31,2024 (from April 1,2023 to March 31,2024)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31,2024	36,100	(4.2)	2,950	(39.5)	3,350	(33.6)	2,200	(35.3)	192.43

* Notes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31,2023	11,720,000 shares
As of March 31,2023	11,720,000 shares

- (ii) Number of treasury shares at the end of the period

As of December 31,2023	336,445 shares
As of March 31,2023	252,579 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31,2023	11,461,220 shares
Nine months ended December 31,2022	11,464,354 shares

* Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.