

JVCKENWOOD

February 1, 2024

Company JVCKENWOOD Corporation
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 Representative Director of the Board,
 President and CEO
 (Code: 6632; Prime Market of the Tokyo Stock
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For Immediate Release

Summary of Accounting Report for the Q3 of Fiscal Year Ending March 2024 (April 1, 2023 – December 31, 2023)

1. Operating results

(% indicates year-on-year changes)

	Revenue		Core operating income*		Operating profit		Profit before tax		Profit attributable to owners of parent company	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Q3 of FYE3/24	267,258	8.0	16,015	42.8	14,982	-23.2	14,932	-22.8	10,922	-29.6
Q3 of FYE3/23	247,497	27.2	11,216	—	19,506	438.1	19,343	528.5	15,513	—

*Core operating income is calculated by deducting cost of sales, selling and general administrative expenses from revenue, and does not include other income, other expenses, and foreign exchange gains and losses, which are primarily due to one-time factors.

2. Financial positions

	Total assets	Total equity	Equity attributable to owners of parent company	Equity attributable to owners of parent to total assets ratio
	Million yen	Million yen	Million yen	%
Q3 of FYE3/24	306,847	113,324	107,031	34.9
FYE3/23	299,355	103,731	98,807	33.0

3. Dividends

	Annual dividends				
	1st quarter	2nd quarter	3rd quarter	Year end	Total
	Yen	Yen	Yen	Yen	Yen
FYE3/23	—	0.00	—	12.00	12.00
FYE3/24	—	0.00	—		
FYE3/24(Forecast)				8.00	8.00

* Revision of dividend forecast from the most recently announced forecast: None
 Year-end dividends in FYE3/23: Regular dividend 7.00 (yen) and Special dividend 5.00 (yen)
 Year-end dividends in FYE3/24 (Forecast): Regular dividend 8.00 (yen)

4. FYE3/24 full-year earnings forecast (April 1, 2023 – March 31, 2024)

(% indicate year-on-year changes)

	Revenue		Core operating income		Operating profit		Profit before tax		Profit attributable to owners of parent company	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Full year	355,000	5.4	18,500	16.8	16,500	-23.7	15,500	-26.8	10,500	-35.3

* Revision of dividend forecast from the most recently announced forecast: None