



February 6, 2024

Company Name TAZMO CO.,LTD.  
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## Notice of Revision of Consolidated Financial Forecast for the Fiscal Year Ended December 31, 2023

Based on the recent performance trends, we have revised the consolidated financial forecasts for the year ended December 31, 2023, which was announced on February 13, 2023, as follows.

### 1. Revision of consolidated financial forecast of the fiscal year ended December 31, 2023 (from January 1, 2023, to December 31, 2023)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	31,423	3,118	3,087	2,109	151.07
Revised forecast(B)	28,161	3,654	3,890	2,356	161.34
Change (B-A)	-3,262	535	802	247	
Percentage change	-10.3%	17.1%	26.0%	11.7%	
(FYR) Previous fiscal year results (FY12/2022)	24,356	2,806	3,138	2,263	162.09

### 2. Reason for financial forecast revision

In the fiscal year ended December 31, 2023, our group focused on semiconductor manufacturing equipment for power semiconductors, for which capital investment has been strong in the semiconductor industry. However, due to requests from customers to postpone shipments or start-ups of equipment, equipment acceptance inspection tended to be delayed from the initial plan. Net sales are expected to fall short of the previous forecast due to the occurrence of several projects whose sales booking will be delayed to FY2024, although we were able to book sales sequentially from the third quarter. Profits are expected to exceed the previous forecast due to efficiency gains from planned production and a reduction in design and manufacturing man-hours resulting from an increase in the number of high-repeatable equipment, an increase in operating income, and foreign exchange gains due to the yen's depreciation.

Based on the above, we have revised our consolidated financial forecasts of the full fiscal year ended December 31, 2023.

• Please note that the above financial forecasts are based on information available as of the date of this announcement, and actual sales and profits may differ from these forecasts figures due to various factors in the future.