



February 8, 2024

## Consolidated Financial and Business Data for the Third Quarter ended December 31, 2023 (IFRS)

(from April 1 to December 31, 2023)

NIKON CORPORATION

### 1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

	2023/3				2024/3					
	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 9)	Total Forecast (Feb. 8)	
Corporate Total	Revenue	288.3	167.7	456.0	628.1	331.2	197.7	528.9	690.0	705.0
	Operating Profit	24.4	26.2	50.6	54.9	13.6	20.8	34.4	34.0	36.0
	Profit before Tax	26.0	26.3	52.3	57.0	15.2	21.0	36.2	37.0	37.0
	Profit Attributable to Owners of Parent	18.8	20.6	39.4	44.9	9.8	15.1	24.9	27.0	27.0
Imaging Products Business	Revenue	114.5	69.9	184.4	227.1	137.6	84.3	221.9	275.0	275.0
	Operating Profit	22.2	19.0	41.2	42.2	25.2	17.7	42.9	43.0	44.0
Precision Equipment Business	Revenue	83.3	50.2	133.5	203.2	96.0	58.5	154.5	200.0	213.0
	Operating Profit	6.2	8.1	14.3	24.5	3.2	7.9	11.1	8.0	12.0
Healthcare Business	Revenue	46.6	25.5	72.1	99.3	51.2	25.6	76.8	103.0	105.0
	Operating Profit	3.6	3.6	7.2	11.5	2.7	0.2	2.9	9.5	6.5
Components Business	Revenue	25.6	11.8	37.4	53.0	18.7	13.6	32.3	47.0	47.0
	Operating Profit	11.3	4.4	15.7	22.0	5.9	5.7	11.6	15.0	15.0
Digital Manufacturing Business	Revenue	16.2	9.8	26.0	42.0	26.1	14.8	40.9	62.0	62.0
	Operating Profit	-2.8	-1.0	-3.8	-10.1	-9.5	-3.3	-12.8	-13.0	-13.0
Others	Revenue	1.7	0.8	2.5	3.2	1.4	0.9	2.3	3.0	3.0
	Operating Profit	1.0	0.0	1.0	2.6	0.1	1.7	1.8	4.0	4.0
Corporate Expenses, etc.		-17.2	-8.1	-25.3	-38.0	-14.1	-9.2	-23.3	-32.5	-32.5

- Amounts in this statement are rounded down to the hundred millions of yen.

- "Corporate Expenses, etc." includes elimination of intersegment transactions.

- From FY2024/3, "Digital Manufacturing Business" is newly established as reportable segment and applied retroactively to FY2023/3.

### 2. Exchange Rate (Yen)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 9)	Total Forecast (Feb. 8)
US\$	134	141	136	135	141	148	143	141	143
Euro	139	144	141	141	153	159	155	152	154

### 3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

Digital Camera-Interchangeable Lens type	370	210	580	700	390	250	640	800	800
Interchangeable Lens	610	320	930	1,160	610	370	980	1,250	1,250

### 4. Unit Sales of Nikon Lithography Systems (One Unit)

FPD Lithography Systems	13	6	19	29	4	7	11	13	16
Semiconductor Lithography Systems	New Products	8	6	14	27	11	11	22	30
	Refurbished Products	8	4	12	18	3	1	4	12
	Total	16	10	26	45	14	12	26	42

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

5G/6G	9	3	12	17	2	4	6	11	11
7G/8G	1	1	2	5	1	0	1	1	1
10.5G	3	2	5	7	1	3	4	1	4

### 6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

i-line, etc.	10	5	15	27	5	7	12	23	20
KrF	4	1	5	6	0	1	1	4	4
ArF	1	2	3	8	3	2	5	8	7
ArF imm.	1	2	3	4	6	2	8	11	11

- Unit sales include refurbished lithography systems.