

Document and entity information

| | Mar 2024 | Dec 2023 |
|--|----------|-----------------------------|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信 〔日本基準〕(連 結) |
| Filing date | | 2024-02-09 |
| Company name | | OKADA AIYON CORPORATION |
| Securities code | | 6294 |
| URL | | http://www.aiyon.co.j p |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 岡田 祐司 |
| Inquiries | | |
| Title | | 専務取締役管理部門 担当 |
| Name | | 前西 信男 |
| Tel | | 06-6576-1281 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2024-02-13 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | (機関投資家・アナ リスト向け) |
| Note to fraction processing method | | (百万円未満切捨 て) |
| Stock exchange listings | | |
| Tokyo | | |
| Tokyo Prime | | true |
| Tokyo Standard | | - |
| Tokyo Growth | | - |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | | true |
| Specific Business | | - |
| Fiscal Year End | | 2024-03-31 |

Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2023 | Dec 2022 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 20,481 | 17,000 |
| % change | 20.5 | 15.7 |
| Operating profit | | |
| Operating profit | 2,404 | 1,475 |
| % change | 63.0 | 9.2 |
| Ordinary profit | | |
| Ordinary profit | 2,426 | 1,467 |
| % change | 65.4 | 7.8 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,624 | 983 |
| % change | 65.2 | 15.3 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 2,289 | 1,881 |
| Change in comprehensive income | 21.6 | 84.1 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 202.47 | 122.63 |
| Diluted earnings per share (Yen) | 201.60 | 122.07 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2023 | Mar 2023 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 33,950 | 30,594 |
| Net assets | 15,951 | 13,961 |
| Capital adequacy ratio (%) | 46.9 | 45.6 |
| Net assets per share (Yen) | 1,984.29 | 1,736.90 |
| Note to consolidated financial positions | | |
| Owner's equity | 15,927 | 13,936 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Dec 2023 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2024 | Dec 2023 | Mar 2023 |
|--|----------|----------|----------|
| | | | |

| | | |
|--|-------|-------|
| Quarterly dividends | | |
| Quarterly dividends | | |
| Dividends | | |
| Dividend per share (Yen) | | |
| Dividend per share (Yen) | | |
| First quarter | | |
| Result | - | - |
| Second quarter | | |
| Result | 0.00 | 0.00 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 38.00 |
| Forecast | 65.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 38.00 |
| Forecast | 65.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | | - |

Quarterly Forecasts

(in millions of yens)

| | | |
|--------------------------------------|--|--|
| | | Mar 2024 |
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | | 3 . 2024年 3 月期の 連結業績予想（2023 年 4 月 1 日 ~ 2024年 3 月31日） |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | | - |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | | 26,500 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 12.4 |
| Upper | | - |
| Lower | | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | | 2,650 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 34.9 |
| Upper | | - |
| Lower | | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | | 2,650 |
| Upper | | - |

| | |
|--|--------|
| Lower | - |
| % change | |
| Forecast | 35.1 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 1,730 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 22.3 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 215.57 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | |
|--|----------|
| | Dec 2023 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | |
|--|----------|
| | Dec 2023 |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | true |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2023

| | |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2023 | Mar 2023 | Dec 2022 |
|--|-----------|-----------|-----------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 8,378,700 | 8,378,700 | |
| Number of treasury stock at the end of fiscal year | 352,088 | 354,947 | |
| Average number of shares | 8,025,677 | | 8,020,248 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.