

February 13, 2024

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<u>Lancers Issues Financial Report for First Three Quarters of Fiscal 2024</u> [Japanese GAAP] [Consolidated]

Company Name	LANCERS, INC. (Stock Code: 4484)
Representative (title)	Yosuke Akiyoshi (President and CEO)
Contact (title)	Shio Konuma (Director, Executive Officer and CFO)
	Email: disclosure@lancers.co.jp
Fiscal year	April 1 to March 31
Current fiscal year	Fiscal 2024 (April 1, 2023 to March 31, 2024)
Item of note	Diluted earnings per share is not indicated as it was a net loss per share.

1. Results for First Three Quarters of Fiscal 2024

(First three quarters of fiscal 2024 is from April 1, 2023 to December 31, 2023)

3,470 (+15.4%)

(1) Business Results	(Figures in	parenti	ieses indica	ite year	-on-year cn	ange)		
	Net sales [million yen]		Operating profit [million yen]		Ordinary profit [million yen]		Profit attributable to owners of parent [million yen]	
First three quarters of fiscal 2024	3,364	(-3.0%)	43	(-)	46	(-)	7	(-)

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	Earnings per share [yen]	Diluted earnings per share [yen]
First three quarters of fiscal 2024	0.44	0.44
First three quarters of fiscal 2023	-19.47	_

(2) Financial Position

First three quarters of fiscal 2023

(2) I maneral i obtion								
	Total assets [million yen]	Net assets [million yen]	Equity ratio [%]					
First three quarters of fiscal 2024	2,990	977	32.7					
Fiscal 2023	3,073	957	31.1					

2. Dividends

2. Divinosias	D	Dividends per share [yen]						
	Q1	Q2	Q3	Q4	Total			
Fiscal 2023	_	0.00	_	0.00	0.00			
Fiscal 2024	-	0.00	_					
Fiscal 2024 [forecast]				0.00	0.00			

3. Forecast of Results for Fiscal 2024 (April 1, 2023 to March 31, 2024)

	Gross merchandise value [million yen]	Net sales [million yen]	Operating profit [million yen]	Ordinary profit [million yen]	Profit attributable to owners of parent [million yen]	Profit per share [yen]
Fiscal 2024	11,567(+1.9%)	4,812(+0.1%)	40(-)	40(-)	38(-)	2.42

Disclaimer: The forward-looking statements in this document, including earnings forecasts, are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and are not intended to be a promise by the Company that they will be achieved.