

Notice: This is a translation of a notice in Japanese. In the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.



Feb 13, 2024

To whom it may concern

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Notice Concerning Revisions to Full-Year Financial Results Forecasts

Based on recent business trends, we hereby announce that we have revised our consolidated financial results forecast for the fiscal year ended March 31, 2024, which was announced on May 15, 2023, as follows.

- Revisions to consolidated financial results forecasts for the fiscal year ended March 31, 2024
(April 1, 2023 through March 31, 2024)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	145,200	21,800	25,200	11,800	953.02
Revised forecasts (B)	164,300	25,300	29,000	11,800	953.01
Change (B-A)	19,100	3,200	3,800	0	
Change (%)	13.2	14.7	15.1	0.0	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2023)	174,358	36,339	40,172	15,025	1,212.40

- Reason for revision

The above forecast is expected due to the strong performance of the animation-related content business, such as domestic video streaming and merchandising rights, attributable to the success of the films released in the previous fiscal year (fiscal year ended March 31, 2023).

However, the actual business results for the fiscal year under review may differ from the above forecast due to economic circumstances surrounding the Toei group, market trends, and other factors.