



# Consolidated Financial Results for the Nine Months Ended DECEMBER 31, 2023 (Under Japanese GAAP)

February 14, 2024

Listing: Tokyo

Company name: SEIKO GROUP CORPORATION  
 Securities code: 8050 URL: <https://www.seiko.co.jp/en/>  
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 Scheduled date to file quarterly securities report: February 14, 2024 (in Japanese)  
 Preparation of supplementary material on quarterly financial results: Available  
 Holding of quarterly financial results briefing: Scheduled (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

## 1. Consolidated financial results for the nine months ended December 31, 2023 (from April 1, 2023 to December 31, 2023)

### (1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31 2023	205,672	4.2	14,143	13.6	15,321	20.5	10,643	31.3
December 31 2022	197,459	13.6	12,446	91.7	12,716	76.7	8,104	107.3

Note: Comprehensive income For the nine months ended December 31 2023: ¥ 16,781 million [22.3%]  
 For the nine months ended December 31 2022: ¥ 13,724 million [72.4%]

	Basic earnings per share	Diluted earnings per share
Nine months ended December 31 2023	Yen 257.96	Yen -
December 31 2022	196.43	196.43

### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of December 31 2023	Millions of yen 372,982	Millions of yen 144,050	38.0
March 31, 2023	355,915	131,748	36.5

Reference: Equity As of December 31 2023: ¥ 141,760 million  
 As of March 31, 2023: ¥ 129,792 million

## 2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended March 31, 2023	Yen -	Yen 37.50	Yen -	Yen 37.50	Yen 75.00
Fiscal year ending March 31, 2024	-	37.50	-	-	-
Fiscal year ending March 31, 2024 (Forecast)	-	-	-	42.50	80.00

Note: Revisions to the forecast of cash dividends most recently announced: Revised

## 3. Consolidated financial forecast for the fiscal year ending March 31, 2024 (From April 1, 2023 to March 31, 2024)

( Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
Fiscal year ending March 31, 2024	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
	275,000	5.6	14,000	24.6	14,500	29.8	9,000	79.0	218.78

Note: Revision to the financial forecast most recently announced: Revised