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## Non-consolidated Financial Results for the Six Months Ended December 31, 2023 [Japanese GAAP]



February 14, 2024

Company name: Yamami Company  
 Stock exchange listing: Tokyo Stock Exchange  
 Code number: 2820  
 URL: <https://www.yamami.co.jp>  
 Representative: YAMANA Toru, Representative Director and President  
 Contact: MUGURUMA Yusuke, General Manager, Administration Division  
 Phone: +81-848-86-3788  
 Scheduled date of filing quarterly securities report: February 14, 2024  
 Scheduled date of commencing dividend payments: March 8, 2024  
 Availability of supplementary explanatory materials on quarterly financial results: Available  
 Schedule of quarterly financial results briefing session: Yes (for analysts)

(Amounts of less than one million yen are rounded down.)

### 1. Non-consolidated Financial Results for the Six Months Ended December 31, 2023 (July 1, 2023 – December 31, 2023)

(1) Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended December 31, 2023	9,571	22.1	1,274	152.6	1,274	144.3	893	153.4
December 31, 2022	7,838	13.0	504	(10.2)	521	(8.4)	352	(6.2)

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Six months ended December 31, 2023	128.26	–
December 31, 2022	50.62	–

### (2) Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of December 31, 2023	15,157	9,057	59.8
As of June 30, 2023	13,814	8,289	60.0

(Reference) Equity: As of December 31, 2023: ¥9,057 million

As of June 30, 2023: ¥8,289 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended June 30, 2023	–	14.00	–	18.00	32.00
Fiscal year ending June 30, 2024	–	19.00			
Fiscal year ending June 30, 2024 (Forecast)			–	41.00	60.00

(Note) Revision to the forecast for dividends announced most recently: Yes

## 3. Non-consolidated Financial Results Forecast for the Fiscal Year Ending June 30, 2024 (July 1, 2023 - June 30, 2024)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	19,000	17.4	2,000	92.5	2,002	88.7	1,337	66.7	191.89

(Note) Revision to the financial results forecast announced most recently: Yes

### \* Notes:

(1) Accounting methods adopted particularly for the preparation of quarterly financial statements: Yes

(2) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

4) Retrospective restatement: None

(3) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

December 31, 2023: 6,967,500 shares

June 30, 2023: 6,967,500 shares

2) Total number of treasury shares at the end of the period:

December 31, 2023: 320 shares

June 30, 2023: 240 shares

3) Average number of shares during the period:

Six months Ended December 31, 2023: 6,967,248 shares

Six months Ended December 31, 2022: 6,967,295 shares

\* These quarterly financial results are outside the scope of quarterly review by certified public accountants or an audit firm.

\* Explanation of the proper use of financial results forecast and other notes

The earnings forecasts and other forward-looking statements contained herein are based on information available to the Company as of the date of publication of this document and certain assumptions deemed reasonable, and the Company does not in any way guarantee their achievement. Actual results, etc. may differ significantly due to a wide range of factors.