

## Monthly Sales Report January, 2024

(% : year on year)

	January
<b>Consolidated Sales</b>	<b>107.8</b>
Department Store Business	116.2
Supermarket Business	99.8

### ◆Hankyu Hanshin Department Stores

**Sales of each store** (% : year on year)

	January
Hankyu Main Store	120.2
Hanshin Umeda Main Store	117.6
Total of branch stores	110.0
<b>Total stores</b>	<b>116.0</b>

**Number of customers** (% : year on year)

	January
Total stores	109.0

**Sales of each category** (% : year on year)

	January
Men's clothing	102.5
Women's clothing	111.0
Children's clothing	99.8
Other clothing	105.4
Clothing	106.7
Accessories, bags and others	127.6
Household merchandise	99.0
Foods	109.3
Restaurants & cafés	112.5
General merchandise	128.0
Service	121.3
Other	110.0
<b>Total</b>	<b>116.0</b>

**Branch stores** (% : year on year)

	January
Senri Hankyu	103.5
Takatsuki Hankyu Square	106.8
Kawanishi Hankyu	101.7
Takarazuka Hankyu	104.3
Nishinomiya Hankyu	104.1
Kobe Hankyu	116.2
Hakata Hankyu	118.7
Hankyu Men's Tokyo	103.1
Oi Hankyu Food Hall	101.7
Tsuzuki Hankyu	101.2
Amagasaki Hanshin	103.3
Hanshin Nishinomiya	88.1
Hanshin Mikage	141.8

### ◆Izumiya • Hankyu Oasis

(% : year on year)

	January
Total stores	101.0
Existing stores	101.9

### ◆Kansai Super Market

(% : year on year)

	January
Total stores	97.4
Existing stores	98.4

\* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.