

## Takashimaya monthly sales report

### Jan. 2024

(% , year on year)

<b>Takashimaya</b>	<b>7.8</b>	<b>Takashimaya and 3 regional stores</b>	<b>7.6</b>
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3 regional stores: Okayama store, Gifu store, and Takasaki store

### Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	21.9	11.3	Tamagawa	7.3	2.5
Sakai	(0.5)	0.7	Omiya	(8.0)	9.9
Kyoto	10.9	31.9	Kashiwa	2.9	(2.4)
Kyoto and Rakusai	9.7	26.5	<b>Takashimaya 11stores</b>	<b>8.9</b>	<b>(1.5)</b>
Senboku	0.2	(0.3)	Okayama	1.1	5.5
Nihombashi	11.4	6.6	Gifu	9.6	2.5
Yokohama	3.2	(15.9)	Takasaki	1.6	0.3
Shinjuku	13.8	6.2	<b>Total 14stores</b>	<b>8.5</b>	<b>(1.3)</b>

### Corporate business and cross-media business sales

(% , year on year)

Corporate business	7.7	Cross-media business	(25.4)
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### Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	9.5	9.4
Personal items	16.7	15.2
Utensils	12.3	11.2
Food items	(1.3)	(0.9)
Restaurants	(13.7)	(12.3)
Household goods	9.4	9.3
Services	(33.0)	(32.7)
Other	8.1	7.7
<b>Total</b>	<b>7.8</b>	<b>7.6</b>