

February 20, 2024

To whom it may concern

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### **Announcement Concerning the Gain on Sale of Investment Securities (Extraordinary Income) and Revision of Consolidated Performance Forecasts**

Hakuhold DY Holdings Inc. (the "Company") hereby announces that the Company sold a part of investment securities, and extraordinary gain will be recognized with this sale of shares in the current fiscal year. Brief details are provided as follows.

In Along with above, the Company revised its consolidated performance forecasts as below.

#### 1. Summary of Sales of investment securities

- (1) Investment securities sold: Shares of one listed company held by the Company
- (2) Gain on sale of investment securities: ¥23.9 billion
- (3) Date of sale: February 19, 2024

#### 2. Outlook

With this transaction, gain on sale of investment securities as extraordinary income of ¥23.9 billion will be recognized in the fiscal year ending March 31, 2024.

#### 3. Revision of Consolidated Performance Forecasts for fiscal year ending March 31, 2024

	Revenue	Opearting income	Ordinary income	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previous forecast (A)	970,000	35,000	36,000	14,000	38.12
Current forecast (B)	970,000	35,000	36,000	24,000	65.36
Difference (B-A)	-	-	-	10,000	-
Difference (%)	-	-	-	71.4	-
(Ref.) Results for FY 2022	991,137	55,409	60,378	31,010	83.16