



March 7, 2024

To whom it may concern

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Round One Corporation
C.E.O. and President and Executive Officer
Masahiko Sugino
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<Performance in February 2024>

1. Sales Performance in February 2024.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	1,781	+16.0%
Amusement	3,876	+4.9%
Karaoke	602	+14.9%
Spo-cha	1,333	+17.4%
Other	289	+10.1%
Total sales	7,883	+10.2%

2. Sales Performance in April 2023 ~ February 2024. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	18,946	+11.2%
Amusement	45,145	+4.6%
Karaoke	7,005	+18.0%
Spo-cha	13,651	+16.1%
Other	3,012	+11.6%
Total sales	87,762	+8.9%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with Previous Year (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	+19.2%	+9.0%	+8.4%	+12.0%	+9.2%	+16.3%	+7.2%	+11.3%	+11.6%
Amusement	+13.8%	+8.3%	+5.7%	+9.2%	+5.4%	+8.9%	+2.4%	+5.8%	+7.3%
Karaoke	+32.4%	+22.8%	+20.4%	+25.0%	+22.8%	+36.1%	+14.6%	+25.0%	+25.0%
Spo-cha	+34.4%	+14.5%	+8.5%	+19.6%	+12.9%	+32.3%	+0.7%	+17.7%	+18.6%
Others	+21.8%	+17.3%	+14.1%	+17.8%	+13.4%	+20.0%	+11.1%	+15.0%	+16.3%
Total sales	+19.8%	+10.7%	+8.1%	+12.8%	+8.7%	+16.4%	+4.4%	+10.3%	+11.5%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	+6.4%	+11.3%	+11.3%	+9.8%	+8.6%	+16.0%			
Amusement	(1.5)%	(0.9)%	+4.4%	+0.8%	+0.5%	+4.9%			
Karaoke	+1.3%	+9.6%	+14.1%	+8.6%	+11.3%	+14.9%			
Spo-cha	+7.7%	+16.6%	+15.6%	+13.2%	+9.8%	+17.4%			
Others	+4.4%	+2.6%	+8.2%	+5.2%	+6.5%	+10.1%			
Total sales	+1.7%	+4.9%	+8.3%	+5.1%	+4.7%	+10.2%			
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	(1)	±0	+1	±0	±0	+1	+2	+3	+3

The number of stores: 100 stores (excluding 53 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.