

March 7, 2024

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Notice of Monthly Information for February 2024

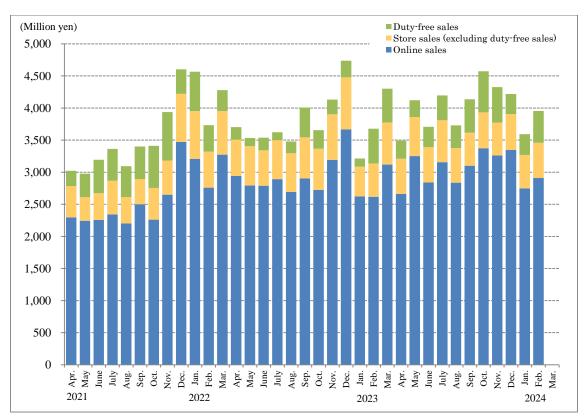
This is to announce the monthly information for February 2024 as follows.

	February 2024	YoY / MoM Change (Note 1)	
Net Sales	3,954million yen	107.5%	
Online Sales	2,909million yen	111.1%	
February of Online Members	665,340	+4,207	

In February, the camera business's net sales achieved double-digit growth year-on-year. And online sales also exceeded those of the previous year, showing a solid performance.

The watch business's net sales have also increased, and online sales achieved double-digit growth yearon-year.

Duty-Free sales have reached a high level compared to the same month last year, and the number of new online members continued to increase.



Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

	Net Sales (Million yen)		Online Sales (Million yen)		No. of Online Members	
FY ending March 2023						
April 2022	3,703	123.5%	2,941	129.5%	573,472	+4,659
May 2022	3,534	118.7%	2,792	124.5%	577,884	+4,412
June 2022	3,539	110.9%	2,789	123.6%	582,252	+4,368
July 2022	3,624	107.8%	2,892	123.6%	586,482	+4,230
August 2022	3,478	112.4%	2,693	122.3%	590,604	+4,122
September 2022	4,008	118.0%	2,902	116.2%	594,588	+3,984
October 2022	3,657	107.2%	2,724	120.4%	598,797	+4,209
November 2022	4,131	104.8%	3,192	120.4%	603,093	+4,296
December 2022	4,739	102.9%	3,668	105.7%	607,628	+4,535
January 2023	3,215	70.5%	2,622	81.8%	611,915	+4,287
February 2023	3,679	98.5%	2,618	94.8%	615,668	+3,753
March 2023	4,303	100.5%	3,119	95.3%	619,993	+4,325
FY ending March 2024						
April 2023	3,490	94.2%	2,664	90.6%	623,450	+3,457
May 2023	4,122	116.6%	3,252	116.4%	627,172	+3,722
June 2023	3,707	104.7%	2,839	101.8%	631,348	+4,176
July 2023	4,197	115.8%	3,157	109.1%	635,576	+4,228
August 2023	3,730	107.1%	2,838	105.3%	639,266	+3,690
September 2023	4,136	103.2%	3,102	106.9%	643,499	+4,230
October 2023	4,572	125.0%	3,373	123.8%	647,377	+3,878
November 2023	4,326	104.7%	3,261	102.1%	651,507	+4,130
December 2023	4,219	89.0%	3,346	91.2%	656,567	+5,060
January 2024	3,592	111.7%	2,748	104.8%	661,133	+4,566
February 2024	3,954	107.5%	2,909	111.1%	665,340	+4,207
March 2024						,

Trend of monthly sales and No. of members.

(Notes)

1. The changes in net sales and online sales are on a year-on-year basis, while the changes in the number of online members are on a month-on-month basis.

2. The figures announced in the notice of net sales are provisional, and may be subject to revision when a future update is made. This material is not audited by any audit corporation.

3. The cumulative total of net sales for individual months is not identical to the net sales figure included in the financial results due to the quarterly adjustments of financial accounts.

4. A notice of monthly information is announced on the fifth business day of the month after the month concerned, excluding Saturdays, Sundays, and national holidays. The timing of the announcement is subject to change without prior notice.