

Document and entity information

	Jul 2024	Jan 2024
Company information		
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕(連結)
Filing date		2024-03-13
Company name		JM HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		35390
URL		https://jm-holdings.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-07-31	
Quarterly period		2
Representative		
Title		代表取締役社長
Name		境 正博
Inquiries		
Title		常務取締役管理本部長
Name		前田 香織
Tel		03 (6453) 6810
Other		
Quarterly statement filing date (as planned)		2024-03-14
Dividend payable date (as planned)		2024-04-10
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		機関投資家・アナリスト向け

Business Results-Quarterly operating results

(in millions of yens)

	Jan 2024	Jan 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	86,972	74,413
% change	16.9	4.7
Operating profit		
Operating profit	5,232	4,006
% change	30.6	11.5
Ordinary profit		
Ordinary profit	5,335	4,058
% change	31.4	8.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,760	2,063
% change	33.8	6.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,883	2,160
Change in comprehensive income	33.4	8.2
Other consolidated operating results		
Basic earnings per share (Yen)	103.48	77.35
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Jan 2024	Jul 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	67,511	65,571
Net assets	41,766	39,416
Capital adequacy ratio (%)	61.3	59.5
Note to consolidated financial positions		
Owner's equity	41,357	39,030

Quarterly Dividends

(in millions of yens)

	Jul 2024	Jul 2023
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	20.00	20.00
Third quarter		
Result	-	-
Forecast	-	-
Upper	-	-
Lower	-	-

Year end		
Result		20.00
Forecast	20.00	
Upper	-	
Lower	-	
Annual		
Result		40.00
Forecast	40.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

Jul 2024

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2024年7月期の 連結業績予想（2023 年8月1日～2024年 7月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		169,000
Upper		-
Lower		-
% change		
Forecast		9.2
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		7,700
Upper		-
Lower		-
% change		
Forecast		6.3
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		7,840
Upper		-
Lower		-
% change		
Forecast		5.7
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		4,740
Upper		-
Lower		-
% change		
Forecast		7.3
Upper		-
Lower		-

Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	177.67
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jan 2024
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jan 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jan 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jan 2024	Jul 2023	Jan 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	26,679,500	26,679,500	
Number of treasury stock at the end of fiscal year	407	384	
Average number of shares	26,679,109		26,679,116

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.