

Monthly Sales Flash Report March, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	129.9
Hanshin Umeda main store	107.1
Branch stores	111.4
Total	119.9

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	102.8

<KANSAI SUPER MARKET>

	% : year on year
Total	99.0

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023	FY 2024											
	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Hankyu Umeda main store	114.8	116.6	113.3	118.8	115.9	125.9	126.1	116.7	116.1	115.1	120.2	132.0	129.9
Hanshin Umeda main store	179.9	99.7	117.1	107.9	118.0	133.5	158.3	104.4	150.0	111.9	117.6	119.1	107.1
Branch stores	114.7	112.3	115.6	109.6	114.9	118.4	116.3	110.8	112.0	108.5	110.0	115.5	111.4
Total	120.7	112.9	114.5	114.1	115.8	123.8	126.3	113.2	118.0	112.3	116.0	124.5	119.9

★Since above figures are quick estimation, definitive figures may change.