

## Document and entity information

|  | Aug 2024   | Feb 2024                          |
|--|------------|-----------------------------------|
| Company information                          |            |                                   |
| Company information                          |            |                                   |
| FASF member mark                             |            | true                              |
| Document name                                |            | 第2四半期決算短信<br>〔日本基準〕(連<br>結)       |
| Filing date                                  |            | 2024-04-02                        |
| Company name                                 |            | NAGAILEBEN<br>Co.,Ltd.            |
| Securities code                              |            | 7447                              |
| URL  |            | https://www.nagaileb<br>en.co.jp/ |
| Representative                               |            |                                   |
| Title  |            | 代表取締役社長                           |
| Name   |            | 澤登 一郎                             |
| Inquiries                                    |            |                                   |
| Title  |            | 取締役管理本部長                          |
| Name   |            | 山村 浩之                             |
| Tel  |            | 03-5289-8200                      |
| Other  |            |                                   |
| Quarterly statement filing date (as planned) |            | 2024-04-10                        |
| Supplemental material of quarterly results   |            | true                              |
| Way of getting                               |            | -                                 |
| Convening briefing of quarterly results      |            | true                              |
| Target for briefing of quarterly results     |            | (証券アナリスト向<br>け)<br>(百万円未満切捨<br>て) |
| Note to fraction processing method           |            | (百万円未満切捨<br>て)                    |
| Stock exchange listings                      |            |                                   |
| Tokyo  |            |                                   |
| Tokyo Prime                                  |            | true                              |
| Tokyo Standard                               |            | -                                 |
| Tokyo Growth                                 |            | -                                 |
| Tokyo 1st section                            |            | -                                 |
| Tokyo 2nd section                            |            | -                                 |
| Tokyo Mothers                                |            | -                                 |
| Tokyo JASDAQ                                 |            | -                                 |
| Tokyo PRO Market                             |            | -                                 |
| Tokyo Others                                 |            | -                                 |
| Nagoya                                       |            |                                   |
| Nagoya Premire                               |            | -                                 |
| Nagoya Main                                  |            | -                                 |
| Nagoya Next                                  |            | -                                 |
| Nagoya Others                                |            | -                                 |
| Sapporo                                      |            |                                   |
| Sapporo                                      |            | -                                 |
| Sapporo Ambitious                            |            | -                                 |
| Sapporo Others                               |            | -                                 |
| Fukuoka                                      |            |                                   |
| Fukuoka                                      |            | -                                 |
| Fukuoka Q-Board                              |            | -                                 |
| Fukuoka Others                               |            | -                                 |
| Phoenix                                      |            |                                   |
| Japan Securities Dealers Association         |            | -                                 |
| Business category                            |            |                                   |
| General Business                             | true       |                                   |
| Specific Business                            |            | -                                 |
| Fiscal Year End                              | 2024-08-31 |                                   |
| Quarterly period                             |            | 2                                 |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Feb 2024 | Feb 2023 |
|--|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales  |          |          |
| Net sales  | 7,392    | 7,931    |
| % change   | -6.8     | 1.5      |
| Operating profit                                   |          |          |
| Operating profit                                   | 1,608    | 1,859    |
| % change   | -13.5    | -8.7     |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 1,639    | 1,890    |
| % change   | -13.3    | -9.3     |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 1,129    | 1,295    |
| % change   | -12.9    | -9.6     |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 1,163    | 1,272    |
| Change in comprehensive income                     | -8.6     | -3.2     |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 35.39    | 40.16    |
| Diluted earnings per share (Yen)                   | -        | -        |
| Note to consolidated operating results             |          |          |
| Note to operating results                          | -        |          |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Feb 2024 | Aug 2023 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 45,577   | 47,377   |
| Net assets                               | 41,842   | 43,214   |
| Capital adequacy ratio (%)               | 91.8     | 91.2     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 41,842   | 43,214   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Feb 2024 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                     | Aug 2024 | Feb 2024 | Aug 2023 |
|---------------------|----------|----------|----------|
| Quarterly dividends |          |          |          |
| Quarterly dividends |          |          |          |

|  |       |       |
|--|-------|-------|
| Dividends  |       |       |
| Dividend per share (Yen)   |       |       |
| Dividend per share (Yen)   |       |       |
| First quarter  |       |       |
| Result   | -     | -     |
| Second quarter   |       |       |
| Result   | 0.00  | 0.00  |
| Third quarter  |       |       |
| Result   | -     | -     |
| Forecast   | -     | -     |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Year end   |       |       |
| Result   | -     | 60.00 |
| Forecast   | 60.00 | -     |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Annual   |       |       |
| Result   | -     | 60.00 |
| Forecast   | 60.00 | -     |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Annual   | -     | -     |
| Note to dividends  |       |       |
| Note to dividends  |       |       |
| Annual   | -     | -     |

## Quarterly Forecasts

(in millions of yens)

|                                      |   |          |
|--------------------------------------|---|----------|
|                                      |   | Aug 2024 |
| Quarterly forecasts                  |   |          |
| Quarterly forecasts                  |   |          |
| Title for forecasts                  | 3 . 2024年 8月期の連結業績予想（2023年 9月 1日 ~ 2024年 8月31日） |          |
| Preamble to consolidated forecasts   |   |          |
| Preamble to forecasts                | -   |          |
| Main table of consolidated forecasts |   |          |
| Net sales                            |   |          |
| Net sales                            |   |          |
| Forecast                             | 17,200  |          |
| Upper                                | -   |          |
| Lower                                | -   |          |
| % change                             |   |          |
| Forecast                             | 0.1   |          |
| Upper                                | -   |          |
| Lower                                | -   |          |
| Operating profit                     |   |          |
| Operating profit                     |   |          |
| Forecast                             | 4,400   |          |
| Upper                                | -   |          |
| Lower                                | -   |          |
| % change                             |   |          |
| Forecast                             | -4.4  |          |
| Upper                                | -   |          |
| Lower                                | -   |          |
| Ordinary profit                      |   |          |
| Ordinary profit                      |   |          |
| Forecast                             | 4,460   |          |

|  |  |
|--|--|
| Upper  | -  |
| Lower  | -  |
| % change   |  |
| Forecast   | -4.6   |
| Upper  | -  |
| Lower  | -  |
| Profit attributable to owners of parent                                  |  |
| Profit attributable to owners of parent                                  |  |
| Forecast   | 3,080  |
| Upper  | -  |
| Lower  | -  |
| % change   |  |
| Forecast   | -4.5   |
| Upper  | -  |
| Lower  | -  |
| Basic earnings per share (Yen)   |  |
| Basic earnings per share (Yen)   |  |
| Forecast   | 96.67  |
| Upper  | -  |
| Lower  | -  |
| Correction of financial forecast from the most recent financial forecast |  |
| Correction of financial forecast from the most recent financial forecast |  |
| Forecast   | true   |
| Note to consolidated forecasts   |  |
| Note to forecasts  | (注2)詳細は、添付資料4ページ「1.当四半期決算に関する定性的情報(3)連結業績予想等の将来予測情報に関する説明」をご覧ください。 |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Feb 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)  
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

### Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Feb 2024

Applying of specific accounting of the consolidated quarterly financial statements  
Applying of specific accounting of the consolidated quarterly financial statements

### Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|  | Feb 2024 |
|--|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement         |          |
| Changes in accounting policies, accounting estimates and retrospective restatement         |          |
| Others   |          |
| Changes in accounting policies, accounting estimates and retrospective restatement         |          |
| Changes in accounting policies based on revisions of accounting standard                   | -        |
| Changes in accounting policies other than ones based on revisions of accounting standard   | -        |
| Changes in accounting estimates  | -        |
| Retrospective restatement  | -        |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |          |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | -        |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|  | Feb 2024   | Aug 2023   | Feb 2023   |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others   |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 35,736,000 | 35,736,000 |            |
| Number of treasury stock at the end of fiscal year   | 3,913,814  | 3,631,691  |            |
| Average number of shares   | 31,898,425 |            | 32,262,588 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.