



April 4, 2024

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
President and C.E.O. Masahiko Sugino
(Code : 4680 TSE Prime Market)
<https://www.round1-group.co.jp/>

<Performance in March 2024>

1. Sales Performance in March 2024.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	2,393	+8.4%
Amusement	4,396	+0.6%
Karaoke	794	+10.5%
Spo-cha	2,245	+4.2%
Other	353	+6.6%
Total sales	10,182	+4.1%

2. Sales Performance in April 2023 ~ March 2024. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	21,346	+10.9%
Amusement	49,542	+4.2%
Karaoke	7,795	+17.1%
Spo-cha	15,896	+14.2%
Other	3,371	+11.3%
Total sales	97,952	+8.4%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with Previous Year (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	+19.2%	+9.0%	+8.4%	+12.0%	+9.2%	+16.3%	+7.2%	+11.3%	+11.6%
Amusement	+13.8%	+8.3%	+5.7%	+9.2%	+5.4%	+8.9%	+2.4%	+5.8%	+7.3%
Karaoke	+32.4%	+22.8%	+20.4%	+25.0%	+22.8%	+36.1%	+14.6%	+25.0%	+25.0%
Spo-cha	+34.4%	+14.5%	+8.5%	+19.6%	+12.9%	+32.3%	+0.7%	+17.7%	+18.6%
Others	+21.8%	+17.3%	+14.1%	+17.8%	+13.4%	+20.0%	+11.1%	+15.0%	+16.3%
Total sales	+19.8%	+10.7%	+8.1%	+12.8%	+8.7%	+16.4%	+4.4%	+10.3%	+11.5%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	+6.4%	+11.3%	+11.3%	+9.8%	+8.6%	+16.4%	+8.4%	+10.6%	+10.2%
Amusement	(1.5)%	(0.9)%	+4.4%	+0.8%	+0.5%	+4.9%	+0.6%	+1.8%	+1.3%
Karaoke	+1.3%	+9.6%	+14.1%	+8.6%	+11.3%	+14.0%	+10.5%	+11.7%	+10.3%
Spo-cha	+7.7%	+16.6%	+15.6%	+13.2%	+9.8%	+17.4%	+4.2%	+9.1%	+10.7%
Others	+4.4%	+2.6%	+8.2%	+5.2%	+6.5%	+12.1%	+6.6%	+8.3%	+6.9%
Total sales	+1.7%	+4.9%	+8.3%	+5.1%	+4.7%	+10.3%	+4.1%	+6.0%	+5.6%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	(1)	±0	+1	±0	±0	+1	+2	+3	+3

The number of stores: 100 stores (excluding 54 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.