

Consolidated Financial Results for the Nine Months Ended February 29, 2024 [Japanese GAAP]

April 10, 2024

Company name: GameWith, Inc. Stock exchange listing: Tokyo

Code number: 6552

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Scheduled date of filing quarterly securities report: April 10, 2024

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: Yes

Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Nine Months Ended February 29, 2024 (June 1, 2023 to February 29, 2024)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sa	ıles	EBITDA		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
February 29, 2024	2,701	3.1	225	(33.6)	114	(53.8)	91	(60.1)	(272)	-
February 28, 2023	2,619	14.8	339	37.5	246	40.4	230	11.5	130	9.4

(Note) Comprehensive income: Nine months ended February 29, 2024: \(\frac{\pmathcal{X}}{265}\) million [-%]

Nine months ended February 28, 2023: \(\frac{\pmathcal{X}}{2500}\) million [4.6%]

	Basic earnings per share	Diluted earnings per share		
Nine months ended	Yen	Yen		
February 29, 2024	(15.26)	-		
February 28, 2023	7.26	7.23		

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
As of	Millions of yen	Millions of yen	%
February 29, 2024	4,013	3,093	77.1
May 31, 2023	4,581	3,359	73.3

(Reference) Equity: As of February 29, 2024: \(\) \(

2. Dividends

	Annual dividends							
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen			
Fiscal year ended May 31, 2023	-	0.00	-	0.00	0.00			
Fiscal year ending May 31, 2024	-	0.00	-					
Fiscal year ending May 31, 2024 (Forecast)				0.00	0.00			

(Note) Revision to the forecast for dividends announced most recently: No

3. Consolidated Financial Results Forecast for the Fiscal Year Ending May 31, 2024(June 1, 2023 to May 31, 2024)

(% indicates changes from the previous corresponding period.)

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	Net s	ales	EBITDA		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	0/0	Yen
Full year	3,500	(0.4)	180	(60.9)	60	(82.2)	40	(87.2)	(340)	-	(19.08)

(Note) Revision to the financial results forecast announced most recently: Yes

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(1) Changes in significant subsidiaries during the nine months ended February 29, 2024

(changes in specified subsidiaries resulting in changes in scope of consolidation): No

New - (Company name:)
Exclusion: - (Company name:)

- (2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
 - 1) Changes in accounting policies due to the revision of accounting standards: No
 - 2) Changes in accounting policies other than 1) above: No
 - 3) Changes in accounting estimates: No
 - 4) Retrospective restatement: No
- (4) Total number of issued shares (common shares)
 - 1) Total number of issued shares at the end of the period (including treasury shares):

February 29, 2024: 18,348,200 shares May 31, 2023: 18,348,200 shares

2) Number of treasury shares at the end of the period:

February 29, 2024: 525,735 shares May 31, 2023: 525,735 shares

3) Average number of shares outstanding during the period:

Nine months ended February 29, 2024: 17,822,465 shares Nine months ended February 28, 2023: 17,956,442 shares