

Document and entity information

	May 2024	Feb 2024
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2024-04-12
Company name		SANKI SERVICE CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		60440
URL		https://www.sanki-s.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-05-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		北越 達男
Inquiries		
Title		取締役常務執行役員 経営管理本部長
Name		川崎 理
Tel		079-289-4411
Other		
Quarterly statement filing date (as planned)		2024-04-12
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2024	Feb 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	14,102	9,963
% change	41.5	14.8
Operating profit		
Operating profit	469	346
% change	35.6	392.2
Ordinary profit		
Ordinary profit	478	348
% change	37.0	386.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	298	315
% change	-5.2	347.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	328	311
Change in comprehensive income	5.4	358.9
Other consolidated operating results		
Basic earnings per share (Yen)	46.48	51.62
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2024	May 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	7,953	8,353
Net assets	4,024	3,833
Capital adequacy ratio (%)	50.6	45.9
Net assets per share (Yen)	625.64	596.79
Note to consolidated financial positions		
Owner's equity	4,024	3,833
Note to financial positions	-	-

Business Results-Note to quarterly business results

	Feb 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	May 2024	Feb 2024	May 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Second quarter		
Result	0.00	0.00
Third quarter		
Result	-	-
Year end		
Result		23.00
Forecast	20.00	
Upper	-	
Lower	-	
Annual		
Result		23.00
Forecast	20.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

		May 2024
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2024年 5 月期の 連結業績予想（2023 年 6 月 1 日 ~ 2024年 5 月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		17,900
Upper		-
Lower		-
% change		
Forecast		21.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		729
Upper		-
Lower		-
% change		
Forecast		26.7
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		732
Upper		-
Lower		-
% change		
Forecast		26.4
Upper		-
Lower		-
Profit attributable to owners of parent		

Profit attributable to owners of parent	
Forecast	470
Upper	-
Lower	-
% change	
Forecast	3.9
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	73.29
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Feb 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

-

Number of subsidiaries newly consolidated

-

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

-

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Feb 2024

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

true

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

(注)詳細は、添付資料P.8「2.四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項(四半期連結財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2024	May 2023	Feb 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	6,583,485	6,583,485	
Number of treasury stock at the end of fiscal year	150,411	159,811	
Average number of shares	6,428,438		6,102,683
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.