

Document and entity information

	Nov 2024	Feb 2024
Company information		
Company information		
FASF member mark		-
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2024-04-12
Company name		OSAKA ORGANIC CHEMICAL INDUSTRY LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		41870
URL		https://www.ooc.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-11-30	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		安藤 昌幸
Inquiries		
Title		取締役執行役員管理 本部長
Name		本田 宗一
Tel		(06)6264 - 5071
Other		
Quarterly statement filing date (as planned)		2024-04-12
Dividend payable date (as planned)		-
Supplemental material of quarterly results	true	
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2024	Feb 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	7,066	6,870
% change	2.8	-15.4
Operating profit		
Operating profit	580	1,005
% change	-42.3	-39.6
Ordinary profit		
Ordinary profit	640	1,040
% change	-38.4	-40.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	603	726
% change	-17.0	-40.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,164	935
Change in comprehensive income	24.4	-21.3
Other consolidated operating results		
Basic earnings per share (Yen)	28.47	33.71
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2024	Nov 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	54,951	54,636
Net assets	43,751	43,629
Capital adequacy ratio (%)	78.4	78.7
Note to consolidated financial positions		
Owner's equity	43,106	42,984

Quarterly Dividends

(in millions of yens)

	Nov 2024	Nov 2023
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		28.00
Forecast	29.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		28.00

Forecast	29.00
Upper	-
Lower	-
Annual	
Result	56.00
Forecast	58.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

Quarterly Forecasts

(in millions of yens)

	Nov 2024	May 2024
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2024年11月期の連結業績予想（2023年12月1日～2024年11月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	31,000	14,500
Upper	-	-
Lower	-	-
% change		
Forecast	7.2	1.7
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	3,700	1,400
Upper	-	-
Lower	-	-
% change		
Forecast	3.4	-27.8
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	3,900	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	0.6	-27.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	2,700	1,000
Upper	-	-
Lower	-	-
% change		
Forecast	-17.5	-37.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		

Forecast	126.95	47.02
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Feb 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

-

Number of subsidiaries newly consolidated

-

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

-

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Feb 2024

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Feb 2024

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

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Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2024	Nov 2023	Feb 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,410,038	22,410,038	
Number of treasury stock at the end of fiscal year	1,286,185	1,142,585	
Average number of shares	21,195,658		21,562,560
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.