

**J. Front Retailing Consolidated Revenue Report March 2024 (IFRS)**

1. Revenue (Sales) by Segment (% change year on year)

			(Reference) Gross sales	
	March	H1 Total	March	H1 Total
Department Store Business	13.4	-	13.1	-
SC Business	17.6	-	17.3	-
Developer Business	28.7	-	28.7	-
Payment and Finance Business	(6.5)	-	(6.5)	-
Other	(23.8)	-	(23.5)	-
Total Consolidated	15.3	-	14.8	-

- Notes:
1. J. Front Retailing (the "Company") has voluntarily applied the International Financial Reporting Standards (IFRS) since March 2017.
 2. Gross sales are calculated by converting sales from purchase recorded at the time of sale (*shoka shire*) of the Department Store Business which are recognized as revenue under IFRS, into gross amount and converting the net amount of sales of the "SC Business" into tenant transaction volume (gross amount basis).
 3. Each figure of the reportable segment above is calculated based on simple sum of entities included in each segment. Therefore, intercompany transactions within each segment are not eliminated.
 4. Shintokorozawa PARCO closed on February 29, 2024.

2. Sales of Department Store Business (Gross sales)

a) Sales and Customer Traffic of Each Store (% change year on year)

	March		H1 Total	
	Sales	Customer traffic	Sales	Customer traffic
Daimaru Shinsaibashi	42.7	32.0	-	-
Daimaru Umeda	7.8	7.7	-	-
Daimaru Tokyo	8.9	5.1	-	-
Daimaru Kyoto	20.7	3.8	-	-
Daimaru Kobe	9.6	6.8	-	-
Daimaru Suma	(3.0)	(1.8)	-	-
Daimaru Ashiya	0.7	5.0	-	-
Daimaru Sapporo	18.4	0.0	-	-
Daimaru Shimonoseki	1.4	7.0	-	-
Matsuzakaya Nagoya	6.7	6.0	-	-
Matsuzakaya Ueno	4.3	10.2	-	-
Matsuzakaya Shizuoka	4.5	6.9	-	-
Matsuzakaya Takatsuki	(1.4)	8.4	-	-
Total stores	14.4	7.7	-	-
Corporations, head office, etc.	2.4	-	-	-
Total Daimaru Matsuzakaya	13.9	7.7	-	-
Of which: net sales of goods	13.8	-	-	-
Of which: real estate lease revenue	16.7	-	-	-
Hakata Daimaru	20.6	10.4	-	-
Kochi Daimaru	13.2	8.4	-	-
Total Department Store Business	14.3	7.9	-	-

b) Daimaru Matsuzakaya Department Stores Sales by Merchandise Category (% change year on year)

	Total all stores	
	March	H1 Total
Men's clothing	(1.0)	-
Women's clothing	21.8	-
Children's clothing	(2.5)	-
Other clothing	(8.9)	-
Total clothing	18.2	-
Accessories	5.2	-
Cosmetics	38.8	-
Fine arts / jewelry / precious metals	17.8	-
Other general goods	(11.4)	-
Total general goods	24.9	-
Furniture	(13.4)	-
Electric appliances	(16.6)	-
Other household goods	3.2	-
Total household goods	(1.2)	-
Perishable foods	1.0	-
Confectionary	4.1	-
Delicatessen	5.6	-
Other foods	(12.5)	-
Total foods	1.5	-
Restaurants & cafés	8.0	-
Services	4.9	-
Other	(1.3)	-
Total	13.8	-

3. Tenant Transaction Volume of PARCO Stores

**Tenant transaction volume" is the total value of the tenant transaction volume (sales) of PARCO stores. Previous year values are also calculated using the same standards.

a) Tenant Transaction Volume by Store (% change year on year)

	March	H1 Total
Sapporo PARCO	32.3	-
Sendai PARCO	18.3	-
Urawa PARCO	22.1	-
Ikebukuro PARCO	22.2	-
PARCO_ya Ueno	16.5	-
Hibarigaoka PARCO	(5.3)	-
Kichijoji PARCO	2.8	-
Shibuya PARCO	41.7	-
Kinshicho PARCO	15.5	-
Chofu PARCO	5.1	-
Matsumoto PARCO	(21.7)	-
Shizuoka PARCO	(3.6)	-
Nagoya PARCO	22.6	-
Shinsaibashi PARCO	42.3	-
Hiroshima PARCO	1.5	-
Fukuoka PARCO	7.4	-
Total all stores	16.1	-
Total comparable stores	19.3	-

Note: 1.Shintokorozawa PARCO closed on February 29, 2024.

2. Total comparable stores does not include the values of Shintokorozawa PARCO.

b) Sales by Merchandise Category (% change year on year)

	Total all stores	
	March	H1 Total
Clothing	7.4	-
Accessories	16.1	-
General goods	34.2	-
Foods	(2.5)	-
Restaurants & cafés	12.8	-
Other	20.1	-
Total	16.1	-

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