

Monthly Sales Report March, 2024

(% : year on year)

	March
Consolidated Sales	112.7
Department Store Business	120.4
Supermarket Business	101.6

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	March
Hankyu Main Store	130.0
Hanshin Umeda Main Store	107.0
Total of branch stores	111.4
Total stores	119.9

Number of customers (% : year on year)

	March
Total stores	108.6

Sales of each category (% : year on year)

	March
Men's clothing	111.7
Women's clothing	107.1
Children's clothing	104.2
Other clothing	121.7
Clothing	109.2
Accessories, bags and others	137.6
Household merchandise	132.1
Foods	104.7
Restaurants & cafés	108.5
General merchandise	132.8
Service	156.1
Other	113.5
Total	119.9

Branch stores (% : year on year)

	March
Senri Hankyu	102.0
Takatsuki Hankyu Square	107.0
Kawanishi Hankyu	98.5
Takarazuka Hankyu	101.6
Nishinomiya Hankyu	102.1
Kobe Hankyu	115.4
Hakata Hankyu	124.4
Hankyu Men's Tokyo	114.2
Oi Hankyu Food Hall	96.5
Tsuzuki Hankyu	99.3
Amagasaki Hanshin	103.8
Hanshin Nishinomiya	83.3
Hanshin Mikage	125.7

◆Izumiya • Hankyu Oasis

(% : year on year)

	March
Total stores	103.1
Existing stores	105.0

◆Kansai Super Market

(% : year on year)

	March
Total stores	99.0
Existing stores	100.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.