

Document and entity information

Mar 2024

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(非連結)
Filing date		2024-04-25
Company name		ATLED CORP.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		39690
URL		https://www.atled.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2024-03-31
Representative		
Title		代表取締役社長
Name		岡本 康広
Inquiries		
Title		管理部長
Name		新 祐介
Tel		03 - 3486 - 6312
Other		
Date of general shareholders' meeting (as planned)		2024-06-20
Dividend payable date (as planned)		2024-06-06
Annual securities report filing date (as planned)		2024-06-20
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Operating results		
Income statements information		
Net sales		
Net sales	2,501	2,167
% change	15.4	2.5
Operating profit		
Operating profit	1,050	999
% change	5.1	10.1
Ordinary profit		
Ordinary profit	1,053	999
% change	5.4	10.0
Profit		
Profit	713	670
% change	6.5	10.9
Other operating results		
Basic earnings per share (Yen)	95.33	89.55
Diluted earnings per share (Yen)	-	89.53
Rate of return on equity (%)	16.6	17.7
Ordinary profit to total assets ratio (%)	19.6	20.8
Operating profit to net sales ratio (%)	42.0	46.1
Note to operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Financial positions		
Total assets	5,726	5,026
Net assets	4,604	4,059
Capital adequacy ratio (%)	79.5	80.1
Net assets per share (Yen)	608.12	537.79
Note to financial positions		
Owner's equity	4,553	4,026
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Cash flows		
Cash flows from operating activities	1,082	829
Cash flows from investing activities	-450	-356
Cash flows from financing activities	-187	-171
Cash and equivalents, end of period	4,514	4,069
Note to cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Mar 2024

Note to business results

Note to business results

Note to financial results

Note to financial results

-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		13.00	12.00
Forecast	16.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		13.00	12.00
Forecast	16.00		
Upper	-		
Lower	-		
Annual			
Result		26.00	24.00
Forecast	32.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		194	172
Payout ratio			
Payout ratio (%)			
Annual			
Result		27.3	26.8
Forecast	30.6		
Ratio of total amount of dividends to net assets			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.5	4.8
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		

3. 2025年3月期の業績予想（2024年4月1日～2025年3月31日）

Title for forecasts		
Preamble to forecasts		
Preamble to forecasts		-
Main table of forecasts		
Net sales		
Net sales		
Forecast	2,800	1,343
Upper	-	-
Lower	-	-
% change		
Forecast	11.9	14.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,170	529
Upper	-	-
Lower	-	-
% change		
Forecast	11.4	9.5
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,170	529
Upper	-	-
Lower	-	-
% change		
Forecast	11.0	9.5
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	784	354
Upper	-	-
Lower	-	-
% change		
Forecast	9.8	9.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	104.71	47.28
Upper	-	-
Lower	-	-
Note to forecasts		
Note to forecasts		-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2024	Mar 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,487,400	7,487,400
Number of treasury stock at the end of fiscal year	185	185
Average number of shares	7,487,215	7,485,177
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.