

Document and entity information

Mar 2024

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2024-04-25
Company name	SHINKO ELECTRIC INDUSTRIES CO.,LTD.
Securities code	6967
URL	https://www.shinko.co.jp
Representative	
Title	代表取締役社長
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Inquiries	
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Other	
Date of general shareholders' meeting (as planned)	2024-06-26
Annual securities report filing date (as planned)	2024-06-27
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	(百万円未満切捨て)
Stock exchange listings	
Tokyo	
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	209,972	286,358
% change	-26.7	5.3
Operating profit		
Operating profit	24,810	76,712
% change	-67.7	7.4
Ordinary profit		
Ordinary profit	27,257	78,755
% change	-65.4	3.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	18,609	54,488
% change	-65.8	3.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	20,657	56,047
Change in comprehensive income	-63.1	4.4
Other consolidated operating results		
Basic earnings per share (Yen)	137.73	403.32
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	7.2	24.1
Ordinary profit to total assets ratio (%)	7.0	22.3
Operating profit to net sales ratio (%)	11.8	26.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	393,750	386,934
Net assets	264,977	251,014
Capital adequacy ratio (%)	67.3	64.9
Net assets per share (Yen)	1,961.09	1,857.90
Note to consolidated financial positions		
Owner's equity	264,977	251,014
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	45,464	118,223
Cash flows from investing activities	-73,273	-65,199
Cash flows from financing activities	-6,886	-7,197
Cash and equivalents, end of period	82,475	115,592

Business Results-Note to business results

Mar 2024

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		25.00	25.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		0.00	25.00
Forecast	0.00		
Upper	-		
Lower	-		
Annual			
Result		25.00	50.00
Forecast	0.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		3,377	6,755
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		18.2	12.4
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.3	3.0
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		
Title for forecasts	3 . 2025年3月期の 連結業績予想（2024 年4月1日～2025年3 月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	250,000	115,000
Upper	-	-
Lower	-	-
% change		
Forecast	19.1	9.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	44,000	16,000
Upper	-	-
Lower	-	-
% change		
Forecast	77.3	39.5
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	45,000	16,000
Upper	-	-
Lower	-	-
% change		
Forecast	65.1	13.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	30,000	11,000
Upper	-	-
Lower	-	-
% change		
Forecast	61.2	12.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	222.03	81.41
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料15ページ「4. 連結財務諸表および主な注記(5)連結財務諸表に関する注記事項(連結財務諸表作成のための基本となる重要な事項)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2024	Mar 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	135,171,942	135,171,942
Number of treasury stock at the end of fiscal year	54,462	65,449
Average number of shares	135,114,166	135,101,481
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		

Net sales	202,350	276,581
% change	-26.8	5.1
Operating profit		
Operating profit	23,735	73,628
% change	-67.8	6.9
Ordinary profit		
Ordinary profit	28,014	78,587
% change	-64.4	5.6
Profit		
Profit	19,480	54,850
% change	-64.5	6.0
Other non-consolidated operating results		
Basic earnings per share (Yen)	144.18	406.00
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	388,261	381,917
Net assets	260,164	247,493
Capital adequacy ratio (%)	67.0	64.8
Net assets per share (Yen)	1,925.47	1,831.84
Note to non-consolidated financial positions		
Owner's equity	260,164	247,493
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2025
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.