

Quarterly Trends of Consolidated Financial Results [IFRS]

1. Consolidated Results of Operations

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|---|--------------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|-----------|--------------------|--------------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|-----------|--------------------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % | Amount | % |
| Sales revenue | 491,954 | 100.0% | 520,218 | 100.0% | 514,325 | 100.0% | 498,835 | 100.0% | 2,025,332 | 100.0% | 479,420 | 100.0% | 505,870 | 100.0% | 507,382 | 100.0% | 511,549 | 100.0% | 2,004,221 | 100.0% | 12,714 | 2.5% | 4,167 | 0.8% |
| Operating profit | 41,428 | 8.4% | 35,060 | 6.7% | 37,396 | 7.3% | 14,633 | 2.9% | 128,517 | 6.3% | 25,677 | 5.4% | 28,325 | 5.6% | 25,842 | 5.1% | 13,079 | 2.6% | 92,923 | 4.6% | -1,554 | -10.6% | -12,763 | -49.4% |
| Profit before income taxes | 68,711 | 14.0% | 35,600 | 6.8% | 58,445 | 11.4% | 13,436 | 2.7% | 176,192 | 8.7% | 50,477 | 10.5% | 27,390 | 5.4% | 47,771 | 9.4% | 10,505 | 2.1% | 136,143 | 6.8% | -2,931 | -21.8% | -37,266 | -78.0% |
| Profit attributable to owners of the parent | 49,974 | 10.2% | 25,612 | 4.9% | 43,197 | 8.4% | 9,205 | 1.8% | 127,988 | 6.3% | 37,392 | 7.8% | 19,095 | 3.8% | 33,879 | 6.7% | 10,708 | 2.1% | 101,074 | 5.0% | 1,503 | 16.3% | -23,171 | -68.4% |

(Unit: Yen)

| Average exchange rate | US\$ | 130 | 138 | 142 | 132 | 135 | 137 | 145 | 148 | 149 | 145 |
|-----------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Euro | | 138 | 139 | 144 | 142 | 141 | 149 | 157 | 159 | 161 |

2. Capital Expenditures, Depreciation Charge of Property, Plant and Equipment and R&D Expenses

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|--|--------------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|-----------|--------------------|--------------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|-----------|--------------------|----------------------|-------|--------------------|-------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % | Amount | % |
| Capital expenditures | 44,367 | 9.0% | 41,049 | 7.9% | 41,721 | 8.1% | 46,764 | 9.4% | 173,901 | 8.6% | 29,961 | 6.2% | 36,002 | 7.1% | 39,279 | 7.7% | 56,442 | 11.0% | 161,684 | 8.1% | 9,678 | 20.7% | 17,163 | 43.7% |
| Depreciation charge of property, plant and equipment | 25,310 | 5.1% | 26,848 | 5.2% | 28,172 | 5.5% | 28,427 | 5.7% | 108,757 | 5.4% | 26,399 | 5.5% | 27,678 | 5.5% | 28,154 | 5.5% | 29,493 | 5.8% | 111,724 | 5.6% | 1,066 | 3.7% | 1,339 | 4.8% |
| R&D expenses | 22,425 | 4.6% | 23,292 | 4.5% | 23,813 | 4.6% | 24,747 | 5.0% | 94,277 | 4.7% | 24,984 | 5.2% | 25,773 | 5.1% | 26,724 | 5.3% | 26,809 | 5.2% | 104,290 | 5.2% | 2,062 | 8.3% | 85 | 0.3% |

3. Sales Revenue by Reporting Segment ※

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|---|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Core Components Business | 141,521 | 28.8% | 157,460 | 30.3% | 154,257 | 30.0% | 139,138 | 27.9% | 592,376 | 29.2% | 134,065 | 28.0% | 148,337 | 29.3% | 149,750 | 29.5% | 136,993 | 26.8% | 569,145 | 28.4% | -2,145 | -1.5% | -12,757 | -8.5% |
| Industrial & Automotive Components Unit | 46,938 | 9.5% | 49,852 | 9.6% | 50,373 | 9.8% | 52,031 | 10.4% | 199,194 | 9.8% | 52,864 | 11.0% | 56,301 | 11.1% | 58,051 | 11.4% | 57,358 | 11.2% | 224,574 | 11.2% | 5,327 | 10.2% | -693 | -1.2% |
| Semiconductor Components Unit | 87,909 | 17.9% | 100,766 | 19.4% | 96,089 | 18.7% | 79,815 | 16.0% | 364,579 | 18.0% | 74,307 | 15.5% | 84,609 | 16.7% | 83,760 | 16.5% | 71,973 | 14.1% | 314,649 | 15.7% | -7,842 | -9.8% | -11,787 | -14.1% |
| Others | 6,674 | 1.4% | 6,842 | 1.3% | 7,795 | 1.5% | 7,292 | 1.5% | 28,603 | 1.4% | 6,894 | 1.5% | 7,427 | 1.5% | 7,939 | 1.6% | 7,662 | 1.5% | 29,922 | 1.5% | 370 | 5.1% | -277 | -3.5% |
| Electronic Components Business | 95,401 | 19.4% | 100,481 | 19.3% | 94,656 | 18.4% | 87,998 | 17.6% | 378,536 | 18.7% | 84,565 | 17.6% | 90,193 | 17.9% | 87,870 | 17.3% | 89,649 | 17.5% | 352,277 | 17.6% | 1,651 | 1.9% | 1,779 | 2.0% |
| Solutions Business | 258,003 | 52.4% | 266,075 | 51.2% | 268,565 | 52.2% | 275,954 | 55.3% | 1,068,597 | 52.8% | 264,605 | 55.2% | 272,234 | 53.8% | 273,637 | 54.0% | 290,668 | 56.8% | 1,101,144 | 54.9% | 14,714 | 5.3% | 17,031 | 6.2% |
| Industrial Tools Unit | 81,897 | 16.6% | 80,347 | 15.5% | 76,124 | 14.8% | 70,038 | 14.0% | 308,406 | 15.2% | 80,448 | 16.8% | 79,174 | 15.6% | 75,784 | 14.9% | 75,334 | 14.7% | 310,740 | 15.5% | 5,296 | 7.6% | -450 | -0.6% |
| Document Solutions Unit | 101,177 | 20.6% | 104,883 | 20.2% | 112,416 | 21.9% | 116,438 | 23.3% | 434,914 | 21.5% | 103,574 | 21.6% | 109,317 | 21.6% | 113,043 | 22.3% | 126,228 | 24.7% | 452,162 | 22.5% | 9,790 | 8.4% | 13,185 | 11.7% |
| Communications Unit | 47,501 | 9.6% | 51,043 | 9.8% | 48,611 | 9.4% | 60,638 | 12.2% | 207,793 | 10.3% | 49,954 | 10.4% | 55,091 | 10.9% | 56,611 | 11.2% | 62,747 | 12.3% | 224,403 | 11.2% | 2,109 | 3.5% | 6,136 | 10.8% |
| Others | 27,428 | 5.6% | 29,802 | 5.7% | 31,414 | 6.1% | 28,840 | 5.8% | 117,484 | 5.8% | 30,629 | 6.4% | 28,652 | 5.7% | 28,199 | 5.6% | 26,359 | 5.1% | 113,839 | 5.7% | -2,481 | -8.6% | -1,840 | -6.5% |
| Others | 5,884 | 1.2% | 4,867 | 0.9% | 6,340 | 1.2% | 6,312 | 1.3% | 23,403 | 1.2% | 5,330 | 1.1% | 4,677 | 0.9% | 4,169 | 0.8% | 4,060 | 0.8% | 18,236 | 0.9% | -2,252 | -35.7% | -109 | -2.6% |
| Adjustments and eliminations | -8,855 | -1.8% | -8,665 | -1.7% | -9,493 | -1.8% | -10,567 | -2.1% | -37,580 | -1.9% | -9,145 | -1.9% | -9,571 | -1.9% | -8,044 | -1.6% | -9,821 | -1.9% | -36,581 | -1.8% | 746 | — | -1,777 | — |
| Sales revenue | 491,954 | 100.0% | 520,218 | 100.0% | 514,325 | 100.0% | 498,835 | 100.0% | 2,025,332 | 100.0% | 479,420 | 100.0% | 505,870 | 100.0% | 507,382 | 100.0% | 511,549 | 100.0% | 2,004,221 | 100.0% | 12,714 | 2.5% | 4,167 | 0.8% |

*% represents the component ratio.

4. Business Profit by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|---|--------------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|-----------|--------------------|--------------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|-----------|--------------------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % | Amount | % |
| Core Components Business | 20,754 | 14.7% | 25,706 | 16.3% | 24,688 | 16.0% | 18,327 | 13.2% | 89,475 | 15.1% | 13,835 | 10.3% | 16,631 | 11.2% | 15,000 | 10.0% | 11,760 | 8.6% | 57,226 | 10.1% | -6,567 | -35.8% | -3,240 | -21.6% |
| Industrial & Automotive Components Unit | 4,502 | 9.6% | 6,377 | 12.8% | 6,806 | 13.5% | 7,058 | 13.6% | 24,743 | 12.4% | 6,218 | 11.8% | 5,519 | 9.8% | 7,136 | 12.3% | 7,536 | 13.1% | 26,409 | 11.8% | 478 | 6.8% | 400 | 5.6% |
| Semiconductor Components Unit | 17,074 | 19.4% | 21,271 | 21.1% | 17,951 | 18.7% | 11,406 | 14.3% | 67,702 | 18.6% | 7,903 | 10.6% | 10,864 | 12.8% | 7,621 | 9.1% | 3,987 | 5.5% | 30,375 | 9.7% | -7,419 | -65.0% | -3,634 | -47.7% |
| Others | -822 | — | -1,942 | — | -69 | — | -137 | — | -2,970 | — | -286 | — | 248 | 3.3% | 243 | 3.1% | 237 | 3.1% | 442 | 1.5% | 374 | — | -6 | -2.5% |
| Electronic Components Business | 16,007 | 16.8% | 14,504 | 14.4% | 9,061 | 9.6% | 4,492 | 5.1% | 44,064 | 11.6% | 4,062 | 4.8% | 5,798 | 6.4% | 3,173 | 3.6% | -6,512 | — | 6,521 | 1.9% | -11,004 | — | -9,685 | — |
| Solutions Business | 14,721 | 5.7% | 10,976 | 4.1% | 10,783 | 4.0% | 5,759 | 2.1% | 42,239 | 4.0% | 15,681 | 5.9% | 16,122 | 5.9% | 15,014 | 5.5% | 24,753 | 8.5% | 71,570 | 6.5% | 18,994 | 329.8% | 9,739 | 64.9% |
| Industrial Tools Unit | 8,812 | 10.8% | 6,524 | 8.1% | 4,761 | 6.3% | 3,182 | 4.5% | 23,279 | 7.5% | 5,024 | 6.2% | 4,188 | 5.3% | 3,530 | 4.7% | 4,095 | 5.4% | 16,837 | 5.4% | 913 | 28.7% | 565 | 16.0% |
| Document Solutions Unit | 6,870 | 6.8% | 6,399 | 6.1% | 8,712 | 7.7% | 11,725 | 10.1% | 33,706 | 7.8% | 9,022 | 8.7% | 10,330 | 9.4% | 9,301 | 8.2% | 15,287 | 12.1% | 43,940 | 9.7% | 3,562 | 30.4% | 5,986 | 64.4% |
| Communications Unit | -746 | — | -1,999 | — | -2,808 | — | -6,176 | — | -11,729 | — | -543 | — | 1,136 | 2.1% | 1,763 | 3.1% | 4,608 | 7.3% | 6,964 | 3.1% | 10,784 | — | 2,845 | 161.4% |
| Others | -215 | — | 52 | 0.2% | 118 | 0.4% | -2,972 | — | -3,017 | — | 2,178 | 7.1% | 468 | 1.6% | 420 | 1.5% | 763 | 2.9% | 3,829 | 3.4% | 3,735 | — | 343 | 81.7% |
| Others | -6,159 | — | -6,800 | — | -7,057 | — | -8,779 | — | -28,795 | — | -9,922 | — | -11,359 | — | -10,786 | — | -11,289 | — | -43,356 | — | -2,510 | — | -503 | — |
| Total business profit | 45,323 | 9.2% | 44,386 | 8.5% | 37,475 | 7.3% | 19,799 | 4.0% | 146,983 | 7.3% | 23,656 | 4.9% | 27,192 | 5.4% | 22,401 | 4.4% | 18,712 | 3.7% | 91,961 | 4.6% | -1,087 | -5.5% | -3,689 | -16.5% |
| Corporate gains and others | 23,388 | — | -8,786 | — | 20,970 | — | -6,363 | — | 29,209 | — | 26,821 | — | 198 | — | 25,370 | — | -8,207 | — | 44,182 | — | -1,844 | — | -33,577 | — |
| Profit before income taxes | 68,711 | 14.0% | 35,600 | 6.8% | 58,445 | 11.4% | 13,436 | 2.7% | 176,192 | 8.7% | 50,477 | 10.5% | 27,390 | 5.4% | 47,771 | 9.4% | 10,505 | 2.1% | 136,143 | 6.8% | -2,931 | -21.8% | -37,266 | -78.0% |

5. Orders by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|---|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Core Components Business | 143,043 | 28.6% | 155,213 | 30.0% | 148,276 | 29.4% | 123,286 | 26.7% | 569,818 | 28.7% | 134,620 | 27.6% | 143,255 | 28.7% | 143,362 | 29.1% | 128,235 | 26.2% | 549,472 | 27.9% | 4,949 | 4.0% | -15,127 | -10.6% |
| Industrial & Automotive Components Unit | 49,027 | 9.8% | 52,009 | 10.0% | 52,046 | 10.3% | 49,752 | 10.8% | 202,834 | 10.2% | 57,939 | 11.9% | 55,880 | 11.2% | 57,518 | 11.7% | 56,027 | 11.4% | 227,364 | 11.6% | 6,275 | 12.6% | -1,491 | -2.6% |
| Semiconductor Components Unit | 87,161 | 17.4% | 96,058 | 18.6% | 88,881 | 17.6% | 66,300 | 14.3% | 338,400 | 17.1% | 69,615 | 14.3% | 79,672 | 16.0% | 78,161 | 15.8% | 64,440 | 13.2% | 291,888 | 14.8% | -1,860 | -2.8% | -13,721 | -17.6% |
| Others | 6,855 | 1.4% | 7,146 | 1.4% | 7,349 | 1.5% | 7,234 | 1.6% | 28,584 | 1.4% | 7,066 | 1.4% | 7,703 | 1.5% | 7,683 | 1.6% | 7,768 | 1.6% | 30,220 | 1.5% | 534 | 7.4% | 85 | 1.1% |
| Electronic Components Business | 98,139 | 19.6% | 100,156 | 19.3% | 90,779 | 18.0% | 75,434 | 16.3% | 364,508 | 18.4% | 85,552 | 17.6% | 89,893 | 18.0% | 85,587 | 17.3% | 85,121 | 17.4% | 346,153 | 17.6% | 9,687 | 12.8% | -466 | -0.5% |
| Solutions Business | 261,288 | 52.3% | 265,900 | 51.4% | 267,504 | 53.1% | 270,832 | 58.7% | 1,065,524 | 53.7% | 270,175 | 55.5% | 269,869 | 54.0% | 267,211 | 54.2% | 285,004 | 58.2% | 1,092,259 | 55.4% | 14,172 | 5.2% | 17,793 | 6.7% |
| Industrial Tools Unit | 82,181 | 16.4% | 81,038 | 15.7% | 76,216 | 15.1% | 70,260 | 15.2% | 309,695 | 15.6% | 80,723 | 16.6% | 79,994 | 16.0% | 76,213 | 15.5% | 76,872 | 15.7% | 313,802 | 15.9% | 6,612 | 9.4% | 659 | 0.9% |
| Document Solutions Unit | 100,834 | 20.2% | 104,518 | 20.2% | 112,539 | 22.3% | 115,708 | 25.1% | 433,599 | 21.8% | 102,899 | 21.1% | 108,618 | 21.8% | 113,166 | 22.9% | 126,315 | 25.8% | 450,998 | 22.9% | 10,607 | 9.2% | 13,149 | 11.6% |
| Communications Unit | 49,839 | 10.0% | 48,919 | 9.4% | 50,263 | 10.0% | 60,817 | 13.2% | 209,838 | 10.6% | 57,090 | 11.7% | 53,663 | 10.7% | 54,182 | 11.0% | 60,807 | 12.4% | 225,742 | 11.4% | -10 | -0.0% | 6,625 | 12.2% |
| Others | 28,434 | 5.7% | 31,425 | 6.1% | 28,486 | 5.7% | 24,047 | 5.2% | 112,392 | 5.7% | 29,463 | 6.1% | 27,594 | 5.5% | 23,650 | 4.8% | 21,010 | 4.3% | 101,717 | 5.2% | -3,037 | -12.6% | -2,640 | -11.2% |
| Others | 5,024 | 1.0% | 4,126 | 0.8% | 5,097 | 1.0% | 5,079 | 1.1% | 19,326 | 1.0% | 4,744 | 1.0% | 6,003 | 1.2% | 3,564 | 0.7% | 3,102 | 0.6% | 17,413 | 0.9% | -1,977 | -38.9% | -462 | -13.0% |
| Adjustments and eliminations | -7,765 | -1.5% | -7,627 | -1.5% | -7,638 | -1.5% | -12,879 | -2.8% | -35,909 | -1.8% | -8,321 | -1.7% | -9,671 | -1.9% | -6,575 | -1.3% | -11,577 | -2.4% | -36,144 | -1.8% | 1,302 | — | -5,002 | — |
| Orders | 499,729 | 100.0% | 517,768 | 100.0% | 504,018 | 100.0% | 461,752 | 100.0% | 1,983,267 | 100.0% | 486,770 | 100.0% | 499,349 | 100.0% | 493,149 | 100.0% | 489,885 | 100.0% | 1,969,153 | 100.0% | 28,133 | 6.1% | -3,264 | -0.7% |

*% represents the component ratio.

6. Capital Expenditures by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|--------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Core Components Business | 12,941 | 29.2% | 15,371 | 37.5% | 19,584 | 46.9% | 18,733 | 40.1% | 66,629 | 38.3% | 9,854 | 32.9% | 13,013 | 36.2% | 20,056 | 51.1% | 22,862 | 40.5% | 65,785 | 40.7% | 4,129 | 22.0% | 2,806 | 14.0% |
| Electronic Components Business | 12,497 | 28.2% | 12,696 | 30.9% | 9,781 | 23.4% | 14,144 | 30.2% | 49,118 | 28.3% | 9,097 | 30.4% | 8,026 | 22.3% | 7,418 | 18.9% | 8,047 | 14.3% | 32,588 | 20.1% | -6,097 | -43.1% | 629 | 8.5% |
| Solutions Business | 4,726 | 10.6% | 7,102 | 17.3% | 7,782 | 18.7% | 8,034 | 17.2% | 27,644 | 15.9% | 5,627 | 18.8% | 7,250 | 20.1% | 6,760 | 17.2% | 9,401 | 16.6% | 29,038 | 18.0% | 1,367 | 17.0% | 2,641 | 39.1% |
| Others | 9,345 | 21.1% | 1,190 | 2.9% | 1,207 | 2.9% | 1,355 | 2.9% | 13,097 | 7.5% | 1,237 | 4.1% | 2,493 | 6.9% | 1,879 | 4.8% | 2,699 | 4.8% | 8,308 | 5.1% | 1,344 | 99.2% | 820 | 43.6% |
| Corporate | 4,858 | 10.9% | 4,690 | 11.4% | 3,367 | 8.1% | 4,498 | 9.6% | 17,413 | 10.0% | 4,146 | 13.8% | 5,220 | 14.5% | 3,166 | 8.0% | 13,433 | 23.8% | 25,965 | 16.1% | 8,935 | 198.6% | 10,267 | 324.3% |
| Total | 44,367 | 100.0% | 41,049 | 100.0% | 41,721 | 100.0% | 46,764 | 100.0% | 173,901 | 100.0% | 29,961 | 100.0% | 36,002 | 100.0% | 39,279 | 100.0% | 56,442 | 100.0% | 161,684 | 100.0% | 9,678 | 20.7% | 17,163 | 43.7% |

* % represents the component ratio.

7. Depreciation Charge of Property, Plant and Equipment by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|--------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|----------------------|-------|--------------------|-------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Core Components Business | 9,671 | 38.2% | 10,361 | 38.6% | 10,891 | 38.6% | 11,195 | 39.4% | 42,118 | 38.7% | 10,776 | 40.8% | 11,187 | 40.4% | 11,657 | 41.4% | 12,164 | 41.2% | 45,784 | 41.0% | 969 | 8.7% | 507 | 4.3% |
| Electronic Components Business | 6,770 | 26.8% | 7,106 | 26.5% | 7,680 | 27.3% | 8,033 | 28.2% | 29,589 | 27.2% | 6,988 | 26.5% | 7,504 | 27.1% | 7,392 | 26.3% | 8,271 | 28.0% | 30,155 | 27.0% | 238 | 3.0% | 879 | 11.9% |
| Solutions Business | 6,721 | 26.6% | 6,996 | 26.0% | 7,007 | 24.9% | 6,820 | 24.0% | 27,544 | 25.3% | 6,128 | 23.2% | 6,326 | 22.9% | 6,291 | 22.3% | 6,163 | 20.9% | 24,908 | 22.3% | -657 | -9.6% | -128 | -2.0% |
| Others | 998 | 3.9% | 1,127 | 4.2% | 1,189 | 4.2% | 1,195 | 4.2% | 4,509 | 4.2% | 1,149 | 4.4% | 1,253 | 4.5% | 1,353 | 4.8% | 1,407 | 4.8% | 5,162 | 4.6% | 212 | 17.7% | 54 | 4.0% |
| Corporate | 1,150 | 4.5% | 1,258 | 4.7% | 1,405 | 5.0% | 1,184 | 4.2% | 4,997 | 4.6% | 1,358 | 5.1% | 1,408 | 5.1% | 1,461 | 5.2% | 1,488 | 5.1% | 5,715 | 5.1% | 304 | 25.7% | 27 | 1.8% |
| Total | 25,310 | 100.0% | 26,848 | 100.0% | 28,172 | 100.0% | 28,427 | 100.0% | 108,757 | 100.0% | 26,399 | 100.0% | 27,678 | 100.0% | 28,154 | 100.0% | 29,493 | 100.0% | 111,724 | 100.0% | 1,066 | 3.7% | 1,339 | 4.8% |

* % represents the component ratio.

8. R&D Expenses by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|--------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|----------------------|--------|--------------------|-------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Core Components Business | 4,104 | 18.3% | 4,093 | 17.6% | 4,179 | 17.6% | 4,087 | 16.5% | 16,463 | 17.5% | 4,418 | 17.7% | 4,440 | 17.2% | 4,654 | 17.4% | 4,290 | 16.0% | 17,802 | 17.0% | 203 | 5.0% | -364 | -7.8% |
| Electronic Components Business | 3,714 | 16.6% | 3,756 | 16.1% | 3,852 | 16.2% | 3,331 | 13.5% | 14,653 | 15.5% | 3,630 | 14.5% | 3,185 | 12.4% | 3,976 | 14.9% | 3,699 | 13.8% | 14,490 | 13.9% | 368 | 11.0% | -277 | -7.0% |
| Solutions Business | 10,761 | 48.0% | 11,074 | 47.5% | 11,178 | 46.9% | 12,055 | 48.7% | 45,068 | 47.8% | 9,787 | 39.2% | 10,175 | 39.5% | 9,524 | 35.6% | 9,997 | 37.3% | 39,483 | 37.9% | -2,058 | -17.1% | 473 | 5.0% |
| Others | 3,846 | 17.1% | 4,369 | 18.8% | 4,604 | 19.3% | 5,274 | 21.3% | 18,093 | 19.2% | 7,149 | 28.6% | 7,973 | 30.9% | 8,570 | 32.1% | 8,823 | 32.9% | 32,515 | 31.2% | 3,549 | 67.3% | 253 | 3.0% |
| Total | 22,425 | 100.0% | 23,292 | 100.0% | 23,813 | 100.0% | 24,747 | 100.0% | 94,277 | 100.0% | 24,984 | 100.0% | 25,773 | 100.0% | 26,724 | 100.0% | 26,809 | 100.0% | 104,290 | 100.0% | 2,062 | 8.3% | 85 | 0.3% |

* % represents the component ratio.

9. Sales Revenue by Geographic Segment

(Unit: Yen in millions)

| | FY Mar. 2023 | | | | | | | | | | FY Mar. 2024 | | | | | | | | | | Change compared with | | | |
|--------------------------|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|----------------------|-------|--------------------|-------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q4 of FY Mar. 2023 | | Q3 of FY Mar. 2024 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Japan | 137,532 | 28.0% | 141,263 | 27.2% | 139,199 | 27.1% | 152,291 | 30.5% | 570,285 | 28.2% | 142,416 | 29.7% | 142,651 | 28.2% | 147,238 | 29.0% | 149,803 | 29.3% | 582,108 | 29.0% | -2,488 | -1.6% | 2,565 | 1.7% |
| Asia | 131,319 | 26.7% | 151,603 | 29.1% | 143,314 | 27.9% | 117,222 | 23.5% | 543,458 | 26.8% | 115,570 | 24.1% | 131,305 | 26.0% | 132,547 | 26.1% | 121,611 | 23.8% | 501,033 | 25.0% | 4,389 | 3.7% | -10,936 | -8.3% |
| United States of America | 113,548 | 23.0% | 117,406 | 22.6% | 114,730 | 22.3% | 105,884 | 21.2% | 451,568 | 22.3% | 107,279 | 22.4% | 116,364 | 23.0% | 109,894 | 21.7% | 109,466 | 21.4% | 443,003 | 22.1% | 3,582 | 3.4% | -428 | -0.4% |
| Europe | 91,446 | 18.6% | 89,722 | 17.2% | 96,229 | 18.7% | 103,744 | 20.8% | 381,141 | 18.8% | 94,835 | 19.8% | 97,759 | 19.3% | 98,516 | 19.4% | 110,813 | 21.6% | 401,923 | 20.1% | 7,069 | 6.8% | 12,297 | 12.5% |
| Others | 18,109 | 3.7% | 20,224 | 3.9% | 20,853 | 4.0% | 19,694 | 4.0% | 78,880 | 3.9% | 19,320 | 4.0% | 17,791 | 3.5% | 19,187 | 3.8% | 19,856 | 3.9% | 76,154 | 3.8% | 162 | 0.8% | 669 | 3.5% |
| Sales revenue | 491,954 | 100.0% | 520,218 | 100.0% | 514,325 | 100.0% | 498,835 | 100.0% | 2,025,332 | 100.0% | 479,420 | 100.0% | 505,870 | 100.0% | 507,382 | 100.0% | 511,549 | 100.0% | 2,004,221 | 100.0% | 12,714 | 2.5% | 4,167 | 0.8% |

* % represents the component ratio.

10. Number of Employees

(As of the end of each quarter)

| | FY Mar. 2023 | | | | FY Mar. 2024 | | | |
|---------------|--------------|--------|--------|--------|--------------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Total | 83,456 | 82,300 | 81,930 | 81,209 | 81,752 | 81,102 | 80,354 | 79,185 |
| Japan | 27,967 | 28,007 | 28,034 | 28,555 | 28,840 | 28,805 | 28,752 | 28,791 |
| Outside Japan | 55,489 | 54,293 | 53,896 | 52,654 | 52,912 | 52,297 | 51,602 | 50,394 |