

Monthly Sales Flash Report April, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	129.8
Hanshin Umeda main store	105.7
Branch stores	110.3
Total	119.9

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	100.0

<KANSAI SUPER MARKET>

	% : year on year
Total	102.6

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024												FY 2025
	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Feb.	Apr.
Hankyu Umeda main store	116.6	113.3	118.8	115.9	125.9	126.1	116.7	116.1	115.1	120.2	132.0	130.0	129.8
Hanshin Umeda main store	99.7	117.1	107.9	118.0	133.5	158.3	104.4	150.0	111.9	117.6	119.1	107.0	105.7
Branch stores	112.3	115.6	109.6	114.9	118.4	116.3	110.8	112.0	108.5	110.0	115.5	111.4	110.3
Total	112.9	114.5	114.1	115.8	123.8	126.3	113.2	118.0	112.3	116.0	124.5	119.9	119.9

★Since above figures are quick estimation, definitive figures may change.