

May 10, 2024

Notice Concerning Differences between Forecast of Consolidated Financial Results and Actual Results of FY2023 Ended March 31, 2024

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We hereby announce differences between the forecast of consolidated financial results of FY2023 ended March 31, 2024, released on May 11, 2023, and actual results released today. The details are given below.

1. Differences between Forecast of Consolidated Financial Results and Actual Results of FY2023 Ended March 31, 2024

(April 1, 2023 through March 31, 2024)

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	313,000	7,500	6,500	2,900	65.22
Revised forecast (B)	335,079	10,927	12,553	5,256	118.06
Change (B - A)	22,079	3,427	6,053	2,356	
Percentage change (%)	7.1	45.7	93.1	81.3	
(Reference) Financial results of FY 2022 ended March 31, 2023	304,442	3,738	5,029	2,483	55.77

2. Reason for Difference between Forecast and Actual Results

Positive performance in the Japan and Americas segments due to the impact of increased production by customers and foreign exchange rates, as well as progress in streamlining, resulted in net sales, operating profit, ordinary profit, and net income attributable to owners of the parent all significantly exceeding the previously announced forecasts.