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For Immediate Release

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Notice Regarding Differences between Earnings Forecasts and Actual Results

Bengo4.com, Inc. (hereinafter “the Company”) announces differences between the consolidated and non-consolidated earnings forecasts for the fiscal year ended March 31, 2024, which were announced on December 13, 2023, and actual consolidated and non-consolidated results.

Details

1. Differences between consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2024

(April 1, 2023 to March 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	11,400 million yen	1,200 million yen or more	1,200 million yen or more	740 million yen or more	33.28 yen or more
Results for this fiscal year (B)	11,323 million yen	1,236 million yen	1,315 million yen	837 million yen	37.62 yen
Change (B-A)	-76 million yen	36 million yen	115 million yen	97 million yen	-
Change (%)	-0.7%	3.0%	9.6%	13.2%	-

2. Differences between non-consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2024

(April 1, 2023 to March 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit	Basic earnings per share
Previous forecast (A)	10,730 million yen	1,200 million yen or more	1,200 million yen or more	740 million yen or more	33.28 yen or more
Results for this fiscal year (B)	10,551 million yen	1,172 million yen	1,175 million yen	729 million yen	-
Change (B-A)	-178 million yen	-27 million yen	-24 million yen	-10 million yen	-
Change (%)	-1.7%	-2.3%	-2.0%	-1.4%	-

3. Reasons for the differences

Consolidate net sales in the fiscal year ended March 31, 2024, were slightly lower than the forecast announced on December 13, 2023. Consolidated operating profit was roughly the same as the forecast. Consolidated ordinary profit and profit exceeded the forecast, chiefly due to an increase in the share of profit of entities accounted for using equity method relating to SMBC CLOUDSIGN, Inc.