

Press Release



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(8616; PRIME Market, PREMIER Market)

April 30, 2024

Re: The comparison of consolidated operating results between FYE March 2024 and FYE March 2023

We advise you of the consolidated operating results for the fiscal year ending in March 2024, which covers the period from April 1, 2023, to March 31, 2024, compared with the same for the preceding fiscal year ending in March 2023.

1. The consolidated operating results for the fiscal year ending in March 2024 in comparison with the same for the corresponding period of the preceding fiscal year

	Operating Revenue	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Profit per share
Consolidated Result for the FYE Mar. 2023 (A)	(in Millions) ¥73,383	(in Millions) ¥3,159	(in Millions) ¥6,346	(in Millions) ¥1,953	¥7.85
Consolidated Result for the FYE Mar. 2024 (B)	(in Millions) ¥89,201	(in Millions) ¥15,304	(in Millions) ¥18,397	(in Millions) ¥10,189	¥40.86
Amount of Change (B-A)	(in Millions) ¥15,818	(in Millions) ¥12,144	(in Millions) ¥12,051	(in Millions) ¥8,236	
% Change (B-A) ÷ (A)	21.6	384.4	189.9	421.7	

2. The account for the difference of the consolidated results between FYE March 2024 and FYE March 2023

As the stock markets in Japan and the U.S. were getting further animated toward the latter half of the fiscal year ending in March 2024, customers' appetite for investment heightened. Amid this operating environment, Tokai Tokyo Securities, our core subsidiary running brokerage operation, keeps intensifying its efforts to improve customer satisfaction. Toward this end, they take measures, for instance, of focusing vigorously on presenting investment proposals based on the idea of optimal portfolio management that suits

respective customers' actual situations concerning their financial assets.

Under the above-mentioned operating environment, our consolidated Operating Revenue for the subject fiscal year increased by 21.6% (over the previous fiscal year; the same comparison method will be used repeatedly hereafter unless specified otherwise) to ¥89,201million, Operating Profit increased by 384.4% to ¥15,304 million. Ordinary Profit increased by 189.9% to ¥18,397 million. Profit Attributable to Owners of Parent increased by 421.7% to ¥10,189 million.

For details, please refer to our quarterly financial report for the FYE March 2024 which was publicized today. The report was prepared on a consolidated basis in accordance with Japanese accounting standards.

(end)

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